

## Ayrshire and Arran NHS Board

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### National Secure Adolescent Inpatient Service – Initial Agreement

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#### Recommendation

The NHS Board is asked to consider and approve the Initial Agreement for the development of a National Secure Adolescent Inpatient Service on the Ayrshire Central site in Irvine. A draft of the Initial Agreement was submitted to the Capital Investment Group on 3 January 2018 for consideration at their meeting on 31 January 2018, subject to NHS Ayrshire & Arran Board approval of the Initial Assessment.

#### Summary

NHS Scotland invited NHS Ayrshire & Arran/North Ayrshire Health and Social Care Partnership to prepare a full Stage 3 application to the National Specialist Services Committee, which has been approved. Following this approval, NHS Ayrshire & Arran prepared and submitted a Strategic Assessment to the Capital Investment Group in June 2017. Feedback from the CIG requested that the Strategic Assessment be fully scored and resubmitted with an Initial Agreement.

The favoured option is to construct a secure 12 bedded inpatient facility on the existing Ayrshire Central site, adjacent to but separate from the Woodland View facility, on land which is currently used to host a temporary bed store.

The capital cost which will be funded by SG, is estimated to be circa £5.8m with an estimated annual revenue cost of circa £4.1m which will be funded by NHS Boards, based on their NRAC share.

**Key Messages:**

Currently there are no secure adolescent inpatient service facilities in Scotland with patients having to travel to England, which impacts on the time taken from referral to assessment and treatment.

<b>Glossary of Terms</b>	
CIG	Capital Investment Group
CPMG	Capital Programme Management Group
CMT	Corporate Management Team
IA	Initial Assessment
NRAC	NHS Scotland Resource Allocation Committee
NSAIS	National secure adolescent inpatient service
NSD	National Services Division
NSSC	National Specialist Services Committee
SCIM	Scottish Capital Investment Manual
SG	Scottish Government

## **Background**

The Scottish Government Health and Social Care Directorates' National Planning Forum endorsed a report which recommended that a National Forensic Inpatient Secure Service be established in Scotland for young people with mental illness, learning disability and autistic spectrum disorders. The National Specialist Services Committee considered the service application at their meeting on 2 March 2016 and supported the proposal. It was agreed that NSD should invite expressions of interest to host the service from NHS Boards, in collaboration with Integration Joint Boards where appropriate.

Following the submission of an expression of interest and an initial bid, NHS Ayrshire & Arran/North Ayrshire Health and Social Care Partnership was appointed as preferred bidder.

NHS Scotland invited NHS Ayrshire and Arran / North Ayrshire Health and Social Care Partnership to prepare a full Stage 3 application to the National Specialist Services Committee. This was subsequently accepted and approved. Following this approval, NHS Ayrshire & Arran prepared and submitted a Strategic Assessment to the Capital Investment Group in June 2017. Feedback from the CIG requested that the Strategic Assessment be fully scored and resubmitted, together with an Initial Agreement.

## **Assessment**

An Initial Agreement for the development of a National Secure Adolescent Inpatient Service on the Ayrshire Central Site has now been prepared in accordance with SCIM Guidance. This is due to be considered by CIG at their meeting on 31 January 2018, subject to the NHS Board approving the IA.

A draft of the IA was submitted to the newly formed NSAIS Project Board and Steering Group and subsequently to CPMG, CMT, the Performance Governance Committee and the North Ayrshire Health & Social Care Partnership's Joint Property Group for comment and approval.

It should be noted that the National Design Assessment Process is mandated in the Scottish Capital Investment Manual and CIG approval of the Initial Agreement is conditional on receiving verified support in the form of an Achieving Excellent Design Evaluation Toolkit report by Architecture & Design Scotland and Health Facilities Scotland.

## Monitoring Form

<b>Policy / Strategy Implications</b>	<b>Mental Health Strategy for Scotland 2017-27</b>  <p>The new Mental Health Strategy for Scotland 2017-2027 includes several actions of relevance to mental health care for children and young people who display offending behaviour. In particular, Action 20: “scope the required level of highly specialist mental health inpatient services for young people, and act on its findings.”</p> <p>The Strategy will inform the development of care pathways for adolescents who may be admitted to the proposed national secure service.</p>
<b>Workforce Implications</b>	<p>This facility will require dedicated members of staff to deliver this highly specialist service.</p>
<b>Financial Implications</b>	<p>Estimated Capital Expenditure of c.£5.8m is required and Revenue of c.£4.1m per annum recurring.</p>
<b>Consultation (including Professional Committees)</b>	<p>Developed in consultation with, staff, patients, public, Scottish Health Council, Mental Health Public Reference Group, North Ayrshire Council, Voluntary Groups, Third Sector, MPs, MSPs and other national stakeholders.</p>
<b>Risk Assessment</b>	<p>A Risk Workshop has taken place with key stakeholders and key risks have been identified in the Initial Agreement.</p> <p>Top two risks are:-</p> <ul style="list-style-type: none"> <li>• Failure to meet the business case programme</li> <li>• Addition of Learning Disabilities Unit being integrated into current brief.</li> </ul>
<b>Best Value</b> <ul style="list-style-type: none"> <li>• <b>Vision and Leadership</b></li> <li>• <b>Effective partnerships</b></li> <li>• <b>Governance and Accountability</b></li> <li>• <b>Use of resources</b></li> <li>• <b>Performance Management</b></li> </ul>	<p>The successful development of the facility will improve the effectiveness, efficiency and access to services for young people across Scotland.</p>
<b>Compliance with Corporate Objectives</b>	<p>The facility will deliver transformational change in the provision of health and social care through improved access to key services currently not available within Scotland.</p>

<b>Single Outcome Agreement (SOA)</b>	Not applicable.
<b>Impact Assessment</b> An Equality Impact Assessment will be undertaken once the Initial Agreement is approved by Scottish Government Capital Investment Group.	