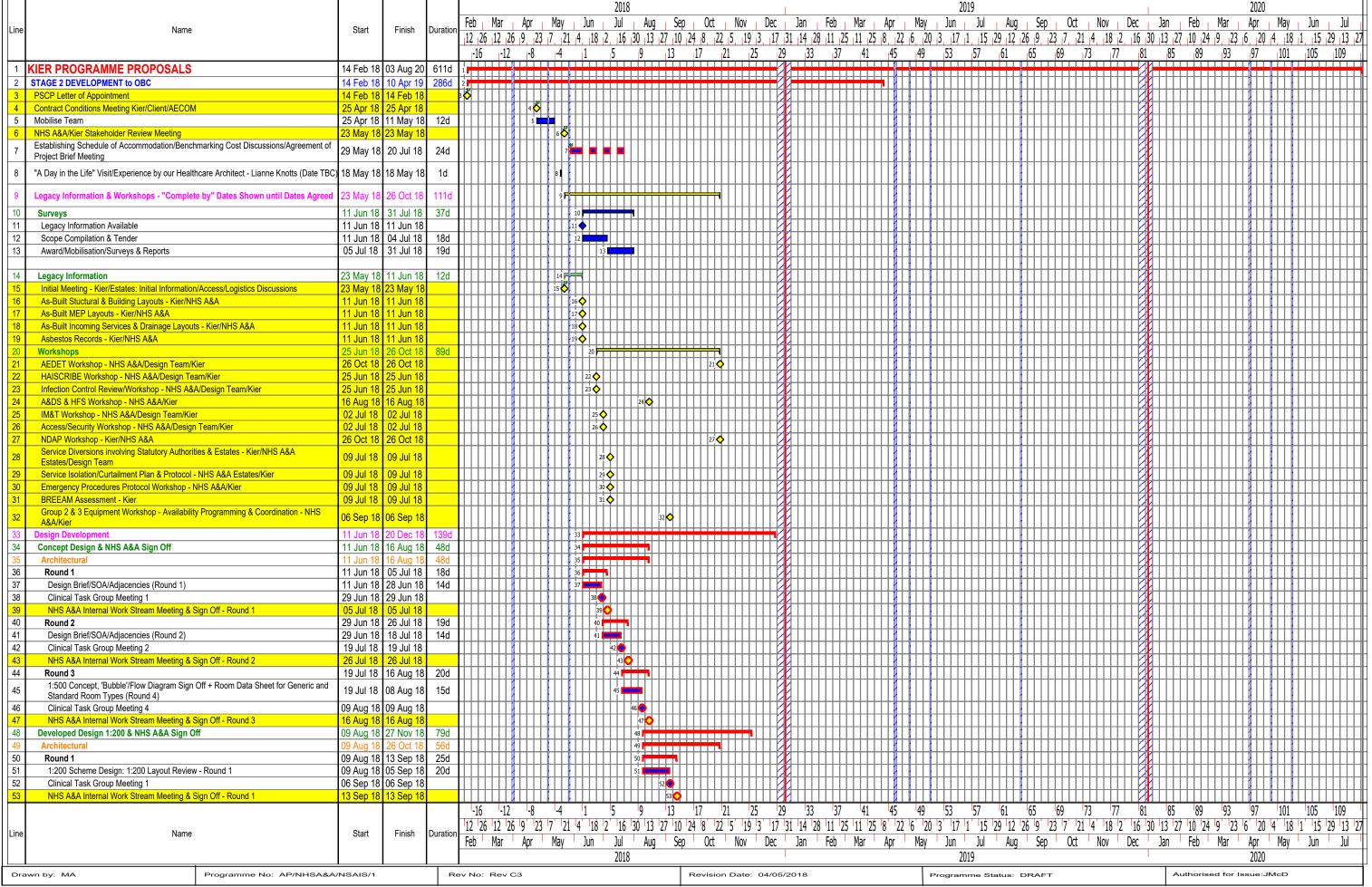
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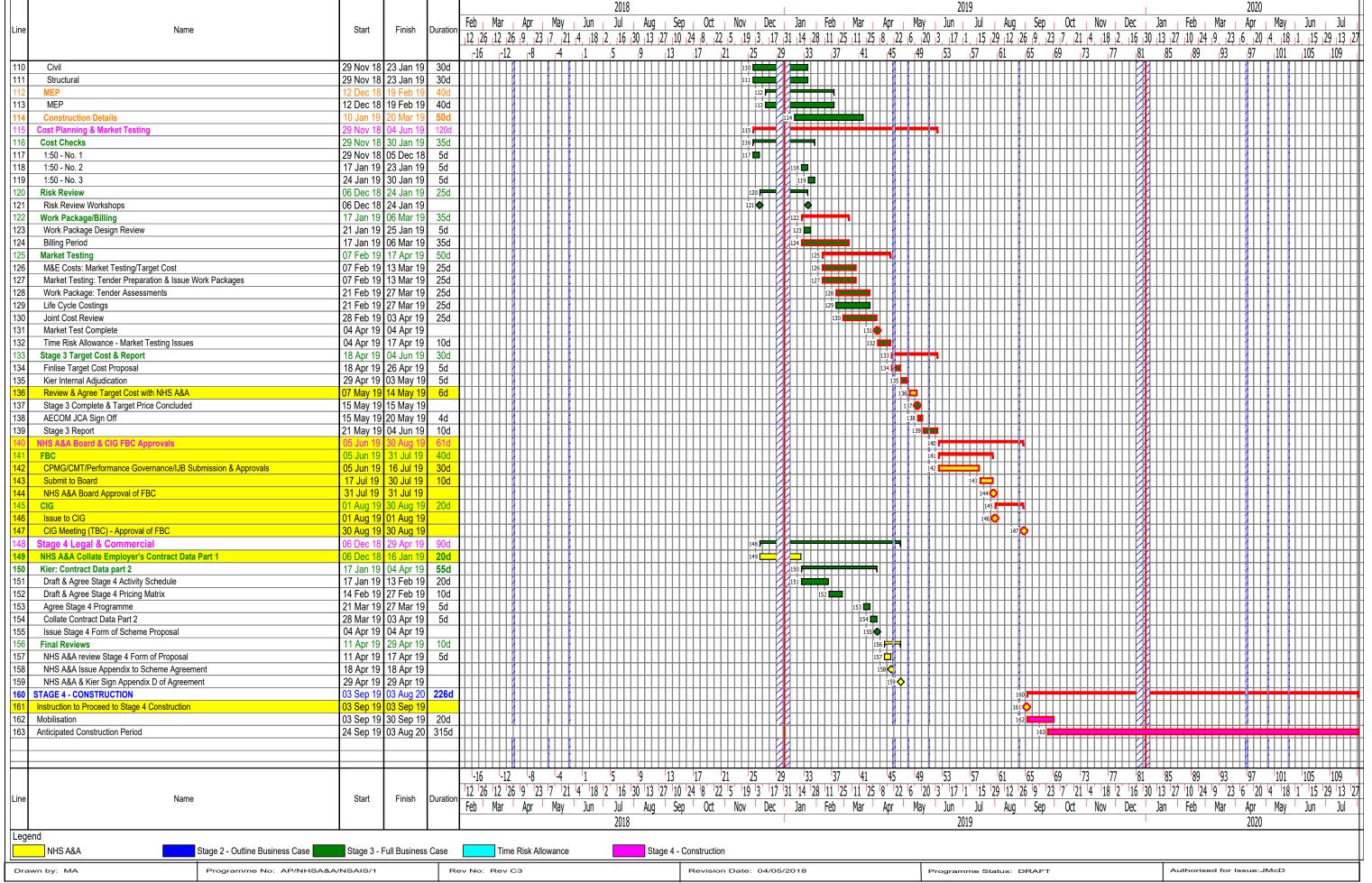
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54	Round 2	06 Sep 18	04 Oct 18	20d					ПП		54	ПП	ПП	ии		Ш						ПП		AH T	11117					
55	1:200 Scheme Design: 1:200 Layout Review - Round 2	06 Sep 18				/ 			++++		55	Ш										11111			++++	++++		HHH	1111	
56	Clinical Task Group Meeting 2		27 Sep 18			/ //////			+++		56	Ш	\cdots		$^{\rm HHH}$					HH					HH'			HHH	+++	
57	NHS A&A Internal Work Stream Meeting & Sign Off - Round 2	04 Oct 18	04 Oct 18	3							57														+++					
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59	1:200 Scheme Design: 1:200 Layout Sign Off - Round 3		18 Oct 18																						+++			$\Pi\Pi\Pi$		
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61	NHS A&A Internal Work Stream Meeting & Sign Off - Round 3	26 Oct 18	26 Oct 18	3					Ш			61🔷												ATT T	$\Pi\Pi'$		ΠłΠ			
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67	Time Risk Allowance - Stage 2 Design Production/Resourcing		14 Nov 18	5 d	ШШ		ШШ					67	<u> </u>											<u> </u>	$\perp \! \! \perp \! \! \perp \! \! \perp \! \! \! \! \! \perp \! \! \! \!$					
68	Stage 2 Design Sign Off Complete - Design Frozen			3	ЩП		ЩП	ЩП	ЩТ	ЩП	\prod	68	8 🔷		\prod	\prod			ЩП		ЩП	ЩП	\prod		$+\!$				\prod	\prod
69	Architectural Report		10 Dec 18		ЩЩ								69		\Box				ЩШ		ЩШ	$\coprod\coprod$	\prod		+++				\prod	\coprod
70	Planning & Building Warrant	26 Oct 18	20 Dec 18	3 40d	ЩЩ		\coprod		Ш			70							ЩШ		ЩШ	ЩЦ	\prod		4447				\prod	
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71	Planning Submission & Approval	26 Oct 18			HHH		++++	\coprod	\coprod	\coprod	+++++	71			++++	\coprod			\coprod	++++	$\coprod\coprod$	++++			4444'	++++		HHH		HHH
72	Building Warrant Submission & approval	26 Oct 18	20 Dec 18	3 40d	HHH		++++		\coprod		\coprod	72			++++	\coprod			\square	+++++	$\coprod\coprod$	++++		444	4444	++++		HHH		HHH
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74	Cost Plan Development		01 Nov 18	86d	++++		++++	4111					++++++		++++	++++				+++++	\square	+++++	++++	4 1111	4444	++++		++++		
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82	Stage 2 Cost Plan Report		09 Jan 19			/ 							\cdots												++++			HHH	++++	
83	NHS A&A Board & CIG OBC Approvals	10 Jan 19	10 Apr 19	64d										1///											1111			HHH	++++	
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86	Submit to Board	21 Feb 19		8d	HHH				$^{\rm HH}$		$^{\rm HHH}$		+++++	TAN I	86	•				$^{\rm HHH}$				71 111	HH'			$\mathbf{H}\mathbf{H}$	++++	
87	Board Approval of OBC)											87	\									HH'			\mathbf{H}	++++	
88	CIG	13 Mar 19	10 Apr 19	20d												88	•								$\Pi\Pi$				$\Pi\Pi$	
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90	CIG Meeting - Approval of Outline Business Case	10 Apr 19	10 Apr 19)				\mathbb{R}^{1}	Ш							90							\prod		$\Pi\Pi'$					
91	Stage 2 Approved	10 Apr 19	10 Apr 19	1				A I I I								91	\Diamond													
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92	STAGE 3 DEVELOPMENT to FBC	15 Nov 18	30 Aug 19	191d	ШШ				\coprod			9	92	-///						1					ШЦ'					
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95	Architectural	15 Nov 18	17 Jan 19	35d	HHH		++++	$\parallel \parallel \parallel$	+++	\coprod	++++		95		++++	++++		++++	\square	+++++	$\coprod\coprod$	++++	++++	244	4444	++++		HHH		HHH
96	Round 1		06 Dec 18		++++		++++	++++	++++	+++++	+++++		96		++++	++++		++++	+++++	+++++	+++++	++++		#	++++-	++++	$\sqcup \sqcup \sqcup$	HHH	++++-	++++++++++++++++++++++++++++++++++++
97	1:50 Detailed Design: 1:50 Loaded Departmental Layout (Round 1)		28 Nov 18		++++		++++	++++	++++	+++++	++++	 	97		++++	++++			+++++	++++	+++++	++++	++++	444	++++-	++++		HHH	++++-	++++++++++++++++++++++++++++++++++++
98	Clinical Task Group Meeting 1	29 Nov 18		3	HHHH		+	$+\cdots$	++++	\square	++++	++++	98		++++	++++				++++		+++++	++++			++++	+++	++++		++++++++++++++++++++++++++++++++++++
99	NHS A&A Internal Work Stream Meeting & Sign Off - Round 1	06 Dec 18		154	+++++		++++	+	++++		++++	++++	99 🔾		++++	++++				++++		+++++	++++		++++-	++++		####	++++-'	
100	Round 2 1:50 Detailed Design: 1:50 Leaded Departmental Leveut (Pound 2)	29 Nov 18			HHH		++++		++++	++++	+++++	++++	100		++++			++++	++++	+++++	++++	++++	++++		++++-	++++		###	++++-	++++++++++++++++++++++++++++++++++++
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102 103	Clinical Task Group Meeting 2 NHS A&A Internal Work Stream Meeting & Sign Off - Round 2	20 Dec 18	13 Dec 18	2	HHH		++++		+++	++++	++++	++++	102		++++	++++			++++	++++	++++	++++	++++	++	++++	++++	 		++++-	++++++
103	Round 3		17 Jan 19	15d	$H \rightarrow H \rightarrow H$				++++		++++		103		++++				+++++			++++	++++	41111	++++-			+++++	++++-'	
104	1:50 Detailed Design: 1:50 Loaded Departmental Layout Sign Off (Round 3)		17 Jan 19 19 Dec 18		 	 			++++	 	+++++	++++	104		++++	 			 	 	 	++++	++++	#H	++++	++++	++++	 	++++-	
105	Time Risk Allowance - Stage 3 Design Production/Resourcing	20 Dec 18			H + H + H	/ 	++++		+++	 	+++++	++++	103		++++	 	HHH		+++++	 	 	++++	++++	#H	++++	++++	 	+++++	++++-	
107	Clinical Task Group Meeting 3	10 Jan 19			+++++	/ 	++++		++++	 	++++	 	+++++	107	++++	 	HHH		 	+++++	 	++++	++++		++++	++++	 	++++	++++	
108	NHS A&A Internal Work Stream Meeting & Sign Off - Round 3		17 Jan 19			/ 	 		++++	 	 	 	 	.108	 	 			 	 	 	 	 		++++	++++	 	 	++++	
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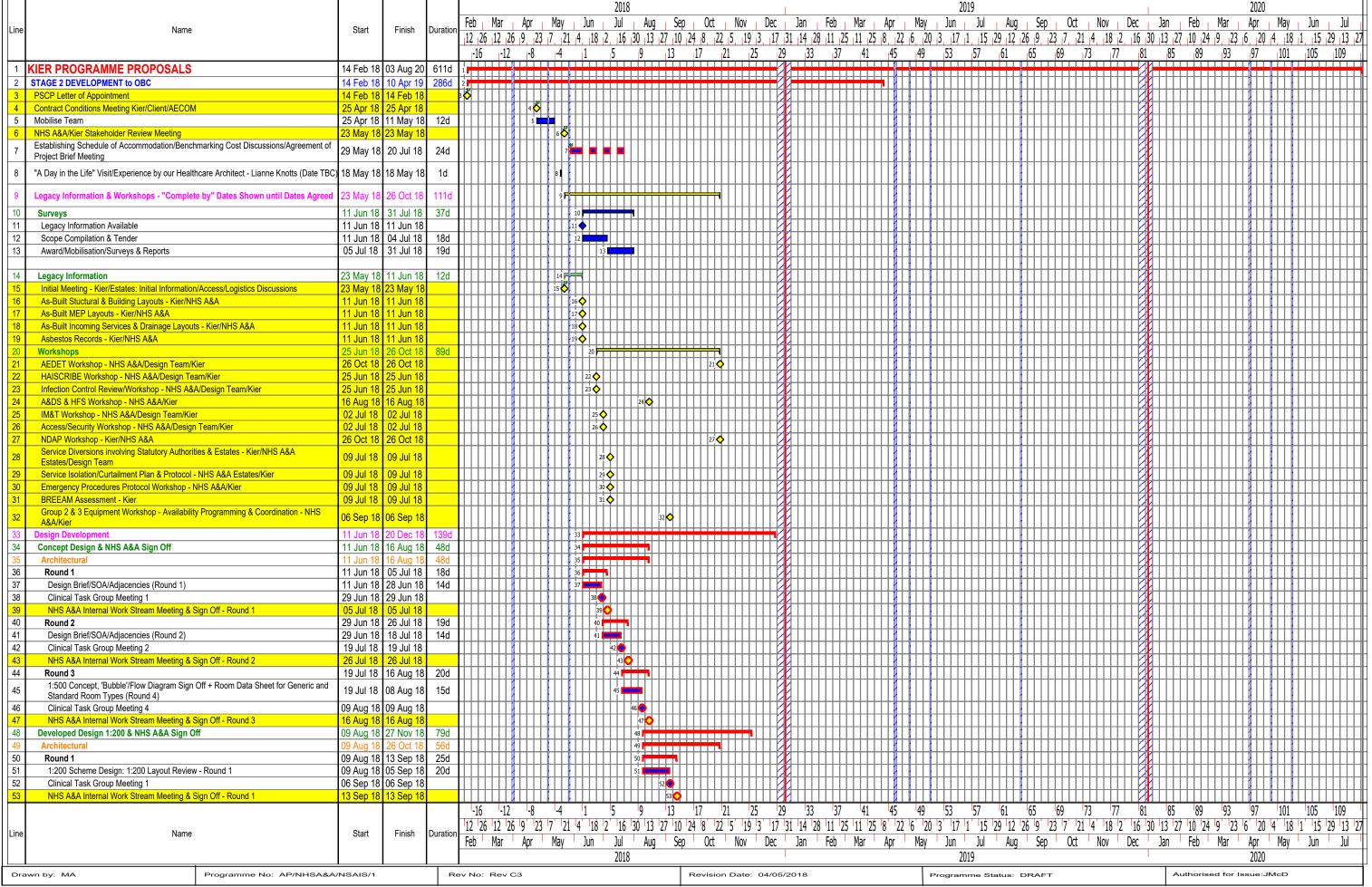
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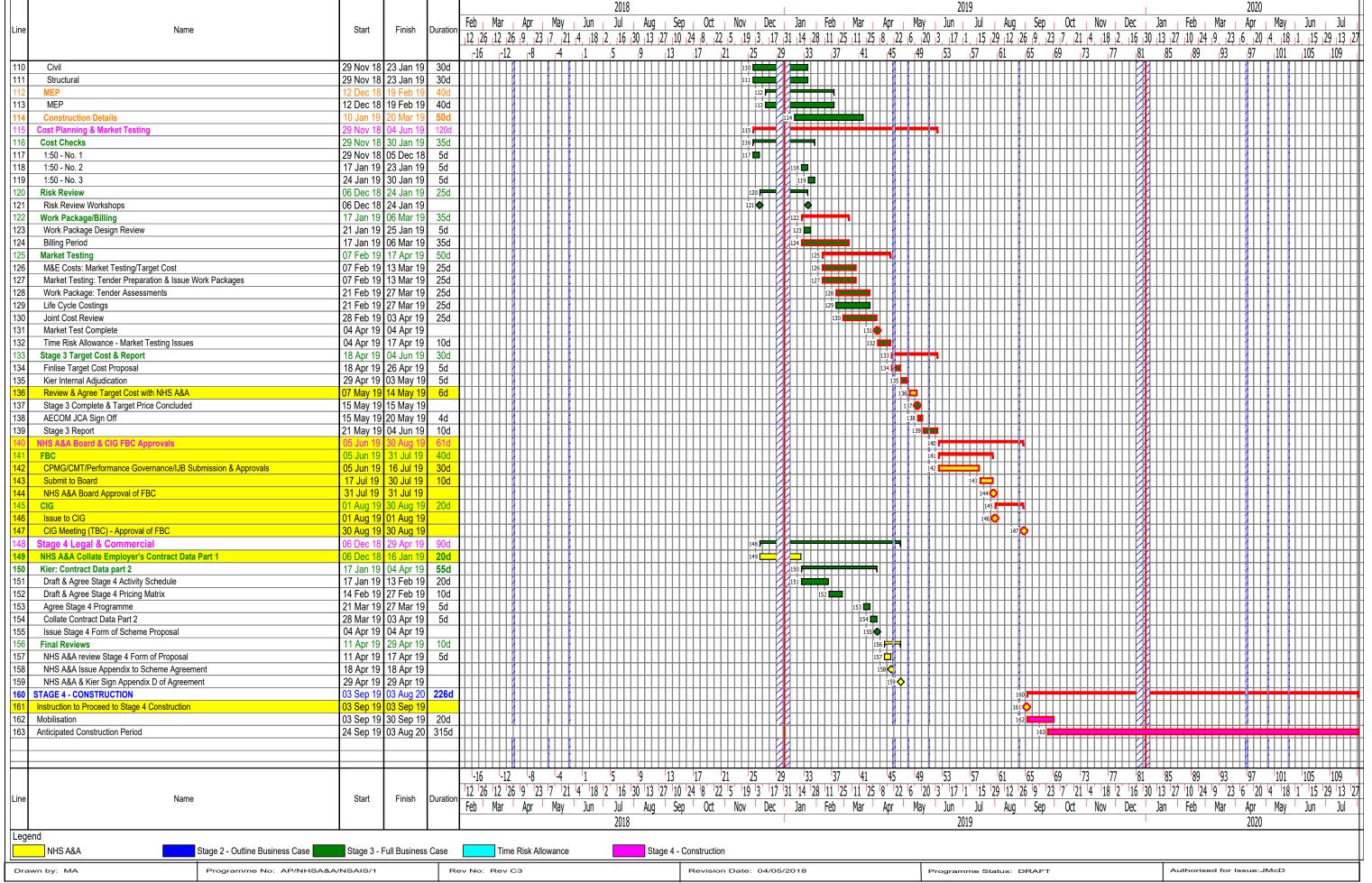
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54	Round 2	06 Sep 18	04 Oct 18	20d					ПП		54	ПП	ПП	ии		Ш						ПП		AH T	11117					
55	1:200 Scheme Design: 1:200 Layout Review - Round 2	06 Sep 18				/ 			++++		55	Ш										11111			++++	++++		HHH	1111	
56	Clinical Task Group Meeting 2		27 Sep 18			/ //////			+++	Ш	56	Ш	\cdots		$^{\rm HHH}$					HH					HH'			HHH	+++	
57	NHS A&A Internal Work Stream Meeting & Sign Off - Round 2	04 Oct 18	04 Oct 18	3							57														+++					
58	Round 3	27 Sep 18	26 Oct 18	21d																					+++					
59	1:200 Scheme Design: 1:200 Layout Sign Off - Round 3		18 Oct 18																						+++			$\Pi\Pi\Pi$		
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61	NHS A&A Internal Work Stream Meeting & Sign Off - Round 3	26 Oct 18	26 Oct 18	3					Ш			61🔷												ATT T	$\Pi\Pi'$		ΠłΠ			
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67	Time Risk Allowance - Stage 2 Design Production/Resourcing		14 Nov 18	5 d	ШШ		ШШ					67	<u> </u>											<u> </u>	$\perp \! \! \perp \! \! \perp \! \! \perp \! \! \! \! \! \perp \! \! \! \!$					
68	Stage 2 Design Sign Off Complete - Design Frozen			3	ЩП		ЩП	ЩП	ЩТ	ЩП	\prod	68	8 🔷		\prod	\prod			ЩП		ЩП	ЩП	\prod		$+\!$				\prod	\prod
69	Architectural Report		10 Dec 18		ЩЩ								69		\Box				ЩШ		ЩШ	$\coprod\coprod$	\prod		+++				\prod	\coprod
70	Planning & Building Warrant	26 Oct 18	20 Dec 18	3 40d	ЩЩ		\coprod		Ш			70							ЩШ		ЩШ	ЩЦ	\prod		4447				\prod	
	Early Engagement - Clarifications/Discussions for Project Requirements	1	1	1	ЩЩ		\coprod		\coprod	ЩЩ	\coprod	\coprod	\coprod		\coprod	\coprod			ЩЩ	\Box	ЩШ	\coprod	$\bot \downarrow \downarrow \downarrow \downarrow \downarrow$		4444'	\Box			4444'	\coprod
71	Planning Submission & Approval	26 Oct 18			\coprod		++++	\coprod	\coprod	\coprod	+++++	71			++++	\coprod			\coprod	++++	$\coprod\coprod$	++++			4444	++++		HHH		HHH
72	Building Warrant Submission & approval	26 Oct 18	20 Dec 18	3 40d	HHH		++++		\coprod		\coprod	72			++++	\coprod			\square	+++++	$\coprod\coprod$	++++		444	4444	++++		HHH		HHH
73	Cost Planning	30 May 18	09 Jan 19	151d	\square		++++	73	H						++++	++++			++++	+++++	++++	++++	++++	#	4444	++++		HHH	++++-	HHH
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78	Risk Review Workshops	30 May 18	19 Oct 18	3	11111	.	7	78 🍆				💠													11117				1111	
79	Stage 2 Final Cost Plan & Report	20 Nov 18	09 Jan 19	27d	H + H + H	//////			++++		+++++		79							 	 		++++		++++	++++			++++	
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81	Stage 2 Cost Plan Discussions	11 Dec 18	17 Dec 18	3 5d	HHHH	/ 	++++	++++	++++		+++++	++++	81				+H+H			 	 			#	++++	++++	 	++++	++++	
82	Stage 2 Cost Plan Report		09 Jan 19			/ 							\cdots												++++			HHH	++++	
83	NHS A&A Board & CIG OBC Approvals	10 Jan 19	10 Apr 19	64d					++++					1///											1111			HHH	++++	
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86	Submit to Board	21 Feb 19		8d	HHH				$^{\rm HH}$		$^{\rm HHH}$		+++++	TAN I	86	•				$^{\rm HHH}$				71 111	HH'			$\mathbf{H}\mathbf{H}$	++++	
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90	CIG Meeting - Approval of Outline Business Case	10 Apr 19	10 Apr 19)				\mathbb{R}^{1}	Ш							90							\prod		$\Pi\Pi'$					
91	Stage 2 Approved	10 Apr 19	10 Apr 19	1				A I I I								91	\Diamond													
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92	STAGE 3 DEVELOPMENT to FBC	15 Nov 18	30 Aug 19	191d	ШШ				\coprod			9	92	-///						1					ШЦ'					
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95	Architectural	15 Nov 18	17 Jan 19	35d	HHH		++++	$\parallel \parallel \parallel$	+++	\coprod	++++		95		++++	++++		++++	\square	+++++	$\coprod\coprod$	++++	++++	244	4444	++++		HHH		HHH
96	Round 1		06 Dec 18		++++		++++	++++	++++	+++++	+++++		96		++++	++++		++++	+++++	+++++	+++++	++++		#	++++-	++++	$\sqcup \sqcup \sqcup$	HHH	++++-	++++++++++++++++++++++++++++++++++++
97	1:50 Detailed Design: 1:50 Loaded Departmental Layout (Round 1)		28 Nov 18		++++		++++	++++	++++	+++++	++++	 	97		++++	++++			+++++	++++	+++++	++++	++++	444	++++-	++++		HHH	++++-	++++++++++++++++++++++++++++++++++++
98	Clinical Task Group Meeting 1	29 Nov 18		3	HHHH		+	$+\cdots$	++++	\square	++++	++++	98		++++	++++				++++		+++++	++++			++++	+++	++++		++++++++++++++++++++++++++++++++++++
99	NHS A&A Internal Work Stream Meeting & Sign Off - Round 1	06 Dec 18		154	+++++		++++	+	++++			++++	99 🔾		++++	++++				++++		++++	++++		++++-'	++++		####	++++-'	
100	Round 2 1:50 Detailed Design: 1:50 Leaded Departmental Leveut (Pound 2)	29 Nov 18			HHH		++++		++++	++++	+++++	++++	100		++++			++++	++++	+++++	++++	++++	++++		++++-	++++		###	++++-	++++++++++++++++++++++++++++++++++++
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102 103	Clinical Task Group Meeting 2 NHS A&A Internal Work Stream Meeting & Sign Off - Round 2	20 Dec 18	13 Dec 18	2	HHH		++++		+++	++++	++++	++++	102		++++	++++			++++	++++	++++	++++	++++	++	++++	++++	 		++++-	++++++
103	Round 3		17 Jan 19	15d	$H \rightarrow H \rightarrow H$				++++		++++		103		++++				+++++			++++	++++	41111	++++-			+++++	++++-'	
104	1:50 Detailed Design: 1:50 Loaded Departmental Layout Sign Off (Round 3)		17 Jan 19 19 Dec 18		 	 			++++	 	+++++	++++	104	MTI	++++	 			 	 	 	++++	++++	#H	++++	++++	++++	 	++++-	
105	Time Risk Allowance - Stage 3 Design Production/Resourcing	20 Dec 18			H + H + H	/ 	++++		+++	 	+++++	++++	103		++++	 	HHH		 	 	 	++++	++++	#H	++++	++++	 	+++++	++++-	
107	Clinical Task Group Meeting 3	10 Jan 19			+++++	/ 	++++		++++	 	++++	 	+++++	107	++++	 	HHH		 	+++++	 	++++	++++		++++	++++	 	++++	++++	
108	NHS A&A Internal Work Stream Meeting & Sign Off - Round 3		17 Jan 19			/ 	 		++++	 	 	 	 	.108	 	 			 	 	 	 	 		++++	++++	 	 	++++	
109	Civil &Structural	29 Nov 18	23 Jan 19	30d		 	++++		+++	 	 	++++	109			 			 	 	 	++++	 		1111	++++		-	1111	
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NATIONAL SECURE ADOLESCENT INPATIENT SERVICE





This schedule of accommodation offers guidance on the rooms that may be required within a CAMHS unit.

Descriptions for some rooms, such as offices, indicate that the size required will be based on number of places and will be project-specific.

Further project-specific considerations are at the foot of the schedule.

Column B HBN Reference	HBN containing the full description of the room.
Column C HBN 03-02 specific room	Refers to rooms only described in this HBN.
Column D Functional Uses	Completed for all HBN 03-02 roooms and where there are additional functions for CAMHS for rooms in other HBNs.
Column E Description	Completed for all HBN 03-02 roooms and where there are CAMHS-specific descriptions for rooms in other HBNs.
Column F Notes	Guidance notes specific to the activity space/room.

	leference	3-02 specific	rea allowance m²	tity	area m²	Description	
Activity Space	HBN R	HBN 0	Unit ar	Quant	Fotal a		Notes

EXAMPLE: 12-bed ward, 100% single-bed rooms The spreadsheet can be used to calculate local project-specific requirements by amending columns D & E (area allowance and quantity).

Changing the circulation, communication and engineering percentages also updates the GIA.

ENTRANCE AREA	HBN 03-01 HBN 00-03				Main entrance to the unit. May contain a reception desk, shop, café and other facilities depending on the size of the unit.	A warm and welcoming area that is not overly noisy and does not overpower young people is required. Space for waiting, parking of prams and buggies may be required.	Age-appropriate (applies to all activity spaces). Anti-ligature fixtures and fittings (applies to all patient accessible areas).
Draught Lobby	HBN 03-01	6	1	6	To retain warmth within the reception area of the building.		
Main entrance/reception	HBN 03-01 HBN 00-03	20	1	20		Sign-posting to CAMHS wards. Specific operational policy should be considered for CAMHS ward visitors where this is the main entrance to a unit containing other adult services.	This may be a main entrance for a CAMHS unit only; however, if it is the main entrance to a larger adult facility, then a smaller ward entrance may be required further into the building.
Reception desk. (Size based on number of places.)	HBN 03-01 HBN 00-03	5.5	1	5.5	As per HBN guidance.		
Reception office. (Size based on number of places)	HBN 03-01 HBN 00-04	6	2				

Waiting area (5 places including wheelchair space). (Size based on number of places.)	HBN 03-01 HBN 00-03	1.8	5	9		Additional space may be required to accommodate baby buggies.	
Waiting play area	HBN 23	13	1	13			
Café	HBN 03-01 HBN 00-03	2	10	20	As per HBN guidance.		If there is no café, consideration could be given to providing a vending machine within the reception / waiting area.
Shop	HBN 03-01 HBN 00-03	20	1	20	As per HBN guidance.		
SANITARY FACILITIES	HBN 00-02				support space such as therapy a	n should be given as to whether or not t	
WC - ambulant	HBN 00-02	2	1	2	As per HBN guidance.		
WC - semi-ambulant	HBN 00-02	2.5	1	2.5	As per HBN guidance.		
WC (independent wheelchair/semi-ambulant)	HBN 00-02	5.5	1	5.5	As per HBN guidance.		The accessible WC should be kept locked when located in the reception area, to be opened upon request.
Nappy change	HBN 00-02	5	1	5	As per HBN guidance.		Normally located close to the visiting room.
OFFICE / MEETING ROOMS					Mobile working allows for more f	ow may be used for a number of purpos lexible use of office / administration spa o allow for more flexible working.	
Advocacy / Voluntary sector office. (Size based on number of workstations)	HBN 03-01	6	1	6	As per HBN guidance.		This could be a shared space with other voluntary sector organisations.

Interview room	HBN 03-01	12	1	12	As per HBN guidance.	tt c s tt	Located within the entrance area his can offer a space for family / carers to meet with members of staff without advancing further into he unit. This room could also form part of he tribunal room.
Tribunal / Conference suite	HBN 03-01	32	→	32	As per HBN guidance.	Coordinates to the coordinates t	The location and size of the CAMHS unit will indicate whether or not a dedicated tribunal suite is required. If it is deemed not to be required then consideration needs to be given to where tribunals will be held. If the unit has a meeting room sufficiently large to hold the roccasional tribunal then locating his close to an interview room will assist in the dual purpose. If it is considered necessary to share accommodation with other facilities on-site, then care will need to be aken for issues of safeguarding, conticularly when moving rulnerable and possibly distressed patients. Conference-type room, depending on the location, could be multi-use or the young people out-of-hours, or example, as a cinema / events room.

Meeting room / Staff handover / group therapy / activities	HBN 03-01		16	1	16	As per HBN guidance.		These rooms should be multi- functional and offer the opportunity for other activities to take place, when not in use for meetings. Ideally a bookable facility will offer more flexibility. Furnishings and storage for unused furniture should be considered carefully to allow for the room layout to be changed.
Multi-faith / contemplation room	HBN 03-01		16	1	16	As per HBN guidance.	Located in a quiet area, but easily accessible for patients.	If a room is not available young people require access to multi-faith materials /facilities.
Medical records store	HBN 03-01		12	1	12	As per HBN guidance.		This room may not be required though this will depend whether electronic patient records are used rather than hard copy records.
Ward entrance	HBN 03-02	✓	6	1	6	Entrance to the ward when accessed through other service areas not associated with CAMHS.	Locked entrance will require buzzer / video and audio connection to ward office or other designated area.	The entrance to the CAMHS unit / ward should be monitored. Staff should be able to clearly see who is entering and / or leaving the ward. In addition to the main entrance to the CAMHS unit, the entrance to the PICU should be via an airlock. An additional discrete vehicular entrance will be required to allow for the admission of distressed patients without the need for them to enter through a main public area.

VISITORS FACILITIES								
Visiting room	HBN 03-02	✓	16	1	16	For visiting. When not in use may be used for informal meetings in a relaxed space.	A range of seating should be provided to cater for adults and children, this could include bean bags and small chairs. Space for play should be available. Easy access to snacks and drinks should be available.	This room should be large enough to accommodate a family including siblings with sufficient space for children to play. The location of the unit may mean that visitors travel long distances and stay for some hours, therefore depending on the size of the unit, more than one visiting room may be required. Consideration should also be given to enable the preparation of food and drinks by the visitors. Access to safe and secure external space which is not overlooked by any other areas should be considered.
Kitchen / beverage area	HBN 03-02	✓	6	1	6	To prepare snacks and drinks.	An area where visitors may prepare a drink and snacks to consume in the visitors room with family members.	If overnight accommodation is to be included within the building, depending on the location of the accommodation to the family visitors room then a cooker could be provided within this kitchen area to allow visitors to make a meal.
Overnight family bedroom	HBN 03-02	√	18	1	18	Sleeping accommodation for two adults and a child, with space for a cot.	Twin bedded room with space for a bed / settee or z-bed and a cot. A small wardrobe with drawers may be required. If a kitchen is not included in this area then tea / coffee making facilities within the room will be required.	If overnight accommodation is not included within the unit then information on the location of reasonably priced overnight accommodation nearby should be available.
En-suite	HBN 03-02	✓	4.5	1	4.5			

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PATIENT: BED AREAS					In a mixed-gender ward, a swing-zone as described in HBI consider carefully the issues of same-sex accommodation	
Single bedroom	HBN 03-01	10.5	10	105	As per HBN guidance.	Personalisation of the room by the patient would be advantageous. The opportunity to display posters and photographs. Lighting which can reflect mood, colour changing, dimmable and controlled from within the room would be advantageous.
Single bedroom (Accessible)	HBN 03-01	12.5	2	25	As per HBN guidance.	As above.
En-suite	HBN 03-01	4.5	12	54	As per HBN guidance.	A lockback door gives the opportunity for the door to be locked in the open or closed position by staff.
Assisted bathroom	HBN 03-01	15	2	30	As per HBN guidance.	Consider provision of a 'domestic'- type bathroom, feels like being at home. Also consider DDA shower as young people often prefer showers to baths.
Mobile hoist storage	HBN 03-01	2	2	4	As per HBN guidance.	Hoists may be stored within an dedicated lockable recess within the bathroom. If this is unavailable, the hoist should be stored in a locked store room within the area which may also contain weighing / sanitary chairs.

PATIENT: COMMUNAL AREAS					Where the ward operate a day-ser required.	rvice, for those young people, additional	communal space may be
Sitting area/room (size based on number of places)	HBN 03-01	2	12	24	As per HBN guidance.	An open plan area with access to an outside space. An assortment of comfortable seating, television and areas for activities such as electronic games.	
Dining area (size based on number of places)	HBN 03-01	2	12	24	As per HBN guidance.	Open plan, possibly co-located to the sitting area to give a larger space for use outside of mealtimes for activities such as board games, jigsaw puzzles etc.	
Quiet room	HBN 03-01	8	2	16	As per HBN guidance.		
Activities area	HBN 03-01	16	1	16	As per HBN guidance.		This area should include appropriate activities for the age group. This may include electronic games.
Games area / room	HBN 03-01	25	1	25	An area to play games which require more space to allow for movement, such as table tennis, pool or computer games / exercise programmes.		Space should be considered carefully if a table tennis and / or pool table is required. Lockable storage may also be required for the tables and other equipment.
Telephone booth	HBN 03-01	2	1	2	As per HBN guidance.		Location of a telephone booth should be considered carefully. It should be away from the noise and bustle of the communal space but visible for staff.
Staff communication base/ward base (size based on number of places)	HBN 03-01	5.5	2	11	As per HBN guidance.		

UNIT SUPPORT AREAS							
Unit kitchen / ward kitchen	HBN 03-01 HBN 00-03	12	1	12	As per HBN guidance.		The catering solution and the size of the unit will determine the requirements for either a kitchen for the unit and / or ward kitchens.
Patients' beverage area	HBN 03-01 HBN 00-03	6	1	6	As per HBN guidance.		
Patients' property store	HBN 03-01	16	1	16	Shelving will be required, this may include pigeon holes for each patient and some floor space if it is envisaged large pieces of property will be stored.	Storage of property required infrequently or not allowed to be in the patient's possession, not allowed within the unit or property which has to be controlled by staff (such as aerosol cans).	The size of this room may be smaller than previously as single bedrooms with lockable storage allows more property to be kept in a secure manner. The lockable storage can be mixed and some can be controlled by staff only within the bedroom.
Patients' laundry	HBN 03-01	12	1	12	As per HBN guidance.		Inclusion of this room in the unit, can assist in developing life skills.
Dirty utility (with bed pan processing)	HBN 00-03	12	1	12	As per HBN guidance.		
Disposal hold	HBN 00-03	8	1	8	As per HBN guidance.		
Cleaners' rooms	HBN 00-03	8	1	8	As per HBN guidance.		

STORAGE						All storage should be lockable. A	variety of storage solutions will be requ	iired.
Linen storage	HBN 03-01		5	1	5	As per HBN guidance.		This can be one linen store or could be small cupboard areas located in bedroom corridors.
Equipment	HBN 03-01		12	1	12	As per HBN guidance.		Sockets may be required for equipment which requires charging.
Outdoor storage	HBN 03-02	√	12	1	12		Large outdoor equipment such as bicycles, tents and sports equipment. Storge for gardening equipment may also be required.	This does not need to be located within the building but could be an unheated external structure such as a garden shed or garage.

CLINICAL/THERAPY AREAS							
Treatment room	HBN 00-03 HBN 03-01	16	1	16	As per HBN guidance.		
Clinic room / drug storage	HBN 03-01 HBN 03-02	8	1	8		Locked storage for drugs and medicines, clinical wash hand basin, computer access.	Allows for drugs to be administered in privacy allowing the patient to discuss their medication in a private environment. It also leaves the treatment room free to be used simultaneously.
Small private room / area	HBN 03-01 HBN 03-02	8	1	8	discuss the medication in a private	Chairs and a small table may be required. A space to place a jug of water and glasses.	Co-located to the clinic room / treatment room.

THERAPY ROOMS						variety of activity rooms may be required. Where the ward operates a day-service, for those young beople, additional communal space may be required.		
Arts and Crafts room			16	1	16	As per HBN guidance.		
Group therapy rooms			16	1	16	As per HBN guidance.		
Therapy kitchen			20	1	20	As per HBN guidance.		
PE / Activity Hall	HBN 03-02	√	306	1		A space to allow for exercise to be undertaken, social events and other activities requiring larger space.	Suggested area for 1 Badminton court with run off (Sport England)* excluding any requirement for lockable storage. *https://www.sportengland.org/media/438 1/comparative-sizes-indoor.pdf	This could be a shared area with the school.
Gym	HBN 03-01		30	1	30	As per HBN guidance.		
Therapy office (size based on number of places)			6	1	6	As per HBN guidance.		

SECLUSION AND DE-ESCALATION							
Lobby to seclusion room	HBN 03-01	8	1	8	As per HBN guidance.		
Seclusion room	HBN 03-01	15	1	15	As per HBN guidance.		Access to safe and secure external space which is not overlooked by any other areas should be considered.
En-suite	HBN 03-01	4.5	1	4.5	As per HBN guidance.		
De-escalation area	HBN 03-01	12	1	12	As per HBN guidance.		Access to safe and secure external space which is not overlooked by any other areas should be considered.
Sensory room	HBN 03-01	12	1	12	As per HBN guidance.		
Place of Safety (Section 136 facility)	HBN 03-01			0	As per HBN guidance.	Refer to HBN 03-01 for room requirements if this suite is required.	

STAFF & OFFICE: ADMINISTRATION SPACE								
Small waiting area	HBN 03-01 HBN 00-03		1.8	4	7.2	As per HBN guidance.		If visitors to the administration area are anticipated then this may be required if the department is on a different level or some distance from the main reception waiting area.
Office - 1 person with informal meeting space	HBN 00-03		12	1	12	As per HBN guidance.	Variety of office space may be required, ranging from single-person with informal meeting space to open plan mobile working offices.	
Office - 1 person	HBN 00-03		8	1				
Multi-person office (size based on number of places)	HBN 00-03		6.6	6	39.6	As per HBN guidance.	A variety of office space may be required, ranging from single-person with informal meeting space to open plan mobile working offices.	
Office machine rooms	HBN 00-03		6	1	6	Accommodate printing, photocopying and scanning equipment. Shredding may also take place in this room. Storage for printing supplies and paper.	There may be one machine room to serve the whole unit or one per area may be required if there are no local printers within offices.	
Interview	HBN 03-01		8	1	8	As per HBN guidance.		
Resource room / library	HBN 02-01	1	12	1	12	May contain journals and other reference books with space for staff to study these. Computer(s) may also be required.		

STAFF ACCOMMODATION								
Ikitchan (siza hasad on	HBN 03-01 HBN 00-03		1.8	6	10.8	As per HBN guidance.		
Staff WCs, changing rooms and showers (10 lockers)	HBN 00-02		6	2	12	As per HBN guidance.		May include lockers and hanging space (see below).
Lockers	HBN 03-02	✓	5	1		Storage of personal items for staff whilst on duty.	Lockers.	These could be located in a number of places. The size of the locker will depend on the requirements. If there is a uniform policy and staff need to change, then the lockers should be half lockers located in the changing room. If they are only to contain handbags and rucksacks then cube lockers should be sufficient. These could be located in the rest room, the staff changing or another area. Consideration should be given to hanging wet outdoor clothing.

CIRCULATION ROUTES								
Circulation enace	HBN 00-04 HBN 03-01				0	Quiet seating areas, informal social	Plan for purpose and likely function ensuring safe environment matching operational needs. Open and spacious quality to recreational and activity areas. Means of monitoring blind spots integrated into design. Natural light and external views maximised. Demarcation of routes – floor colours/finishes.	Local widening, windows, door clustering, short sections. Recessed doors to bedrooms to maintain clear corridor width. Adequate width (corridor min 1800 mm), minimal physical obstructions. Good lines of sight. Avoid dead ends, long internal corridors. Annexes and small corridors off main routes to be avoided.
SCHOOL AREA						An area for educational activities.	The location of this area should be away from the ward area to allow a more normal environment for young people, leaving the ward to go to school. However, this will be dependent on the size of the unit and the number of teaching rooms required. Some multi-purpose space may be required on the ward to allow for teaching of those young people who may be too ill to leave the ward.	Reference should be made to QNIC standards (2016), Oftsted and Department of Education guidance when planning this area. Teacher / pupil ratio is recommended at 1:4. Anyone teaching a young person under the age 16 is required to be Ofsted registered.
Teaching room (minimum recommended space for any teaching room is 3 persons) (size based on number of spaces)	HBN 03-02	~	4	3	12	For the study and teaching of subjects such as English and mathematics.	The room will have the appropriate spaces for pupils to sit at tables / desks to undertake written work. A blackboard, whiteboard or smart board may be required. Locked storage for books and other teaching equipment will be required.	In smaller units this room could be shared to allow a number of staff members to teach different subjects.

ICT room (size based on number of computers required)	HBN 03-02	✓	4	2	8	Equipped with computers to enable the teaching of a variety of subjects and computer skills.	The number of computers will vary depending of young people and the subjects for which the room is used.	QNIC standards suggest 1 computer for every 2 young people in school. Depending on the size of the unit these may be located within this room, in larger units they may be in other teaching areas. Secure web filtering will be required.
Science room	HBN 03-02	~	12	2	24	Teaching area for science subjects.	COSSH cupboards and other lockable storage will be required. Equipment within the room will be a project specific decision based on what experiments and other practical work will be undertaken in here.	The GCSE curriculum requires entrants to undertake 9 practical experiments. Where it is anticipated that the length of stay within the unit would of such a length that the pupil would be disadvantaged by not being able to undertake these, consideration should be given to finding other options. A small specialist laboratory with vision and audio for pupils but teacher access only could be one possibility.
Science viewing room	HBN 03-02	✓	6	1	6			
Art room	HBN 03-02	✓	20	1	20			
Learning resource area	HBN 03-02	✓	10	1	10			
Staff room/office space (size based on number of spaces)	HBN 03-02	√	6.6	5	33	Space for administrative work, lesson preparation, marking, informal meetings with other staff members.	Desk / worktop space with computer access. Informal meeting area. Storage for files and educational equipment.	The size of the unit will indicate whether any other office space is required.
Secure Store with safe	HBN 03-02	1	4	1	4	To store external examination papers in a secure and safe environment.	Safe.	If external examinations are to be taken in the school then a secure store with safe will be required for the examination papers.

Office space - 1 person	HBN 00-03		8	1	8		Desk with space for an informal meeting, storage for files and other equipment.	Depending on the size of the school individual and shared officers may be required for head teacher, secretaries and for multidisciplinary teams.
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PROJECT-SPECIFIC BUILDING REQUIREMENTS				
Plant				Generally, some 12% of NIA is allowed (depending on the size and nature of the building, and the location of the plant - rooftop plant, for instance, will require negligble m ²).
EDC / Switch cupboard				Generally 2m ² (depending on location): one unit per 2/3 departments, depending on local circumstances.
Comms room				Modern comms can require significant space allocation. It is important to engage with the local IT team as early as possible.

Net internal area (NIA) m²		1271
Circulation allowance	25%	318
Communication	10%	127
Engineering	25%	318
Gross internal area (GIA)	m²	2034

This schedule of accommodation offers guidance on the rooms that may be required within a CAMHS unit.

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Further project-specific considerations are at the foot of the schedule.

Column B HBN Reference	HBN containing the full description of the room.
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Column D Functional Uses	Completed for all HBN 03-02 roooms and where there are additional functions for CAMHS for rooms in other HBNs.
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Column F Notes	Guidance notes specific to the activity space/room.

	eference	3-02 specific	ea allowance m²	tity	rea m²	Description	
Activity Space	HBN R	HBN 0.	Unit ar	Quanti	Total a	-	Notes

EXAMPLE: 12-bed ward, 100% single-bed rooms The spreadsheet can be used to calculate local project-specific requirements by amending columns D & E (area allowance and quantity).

Changing the circulation, communication and engineering percentages also updates the GIA.

ENTRANCE AREA	HBN 03-01 HBN 00-03				Main entrance to the unit. May contain a reception desk, shop, café and other facilities depending on the size of the unit.	A warm and welcoming area that is not overly noisy and does not overpower young people is required. Space for waiting, parking of prams and buggies may be required.	Age-appropriate (applies to all activity spaces). Anti-ligature fixtures and fittings (applies to all patient accessible areas).
Draught Lobby	HBN 03-01	6	1	6	To retain warmth within the reception area of the building.		
Main entrance/reception	HBN 03-01 HBN 00-03	20	1	20		Sign-posting to CAMHS wards. Specific operational policy should be considered for CAMHS ward visitors where this is the main entrance to a unit containing other adult services.	This may be a main entrance for a CAMHS unit only; however, if it is the main entrance to a larger adult facility, then a smaller ward entrance may be required further into the building.
Reception desk. (Size based on number of places.)	HBN 03-01 HBN 00-03	5.5	2	11	As per HBN guidance.		
Reception office. (Size based on number of places)	HBN 03-01 HBN 00-04	6	2	12			

Waiting area (5 places including wheelchair space). (Size based on number of places.)	HBN 03-01 HBN 00-03	1.8	3 1	2 21.6		Additional space may be required to accommodate baby buggies.	Increased to 12 spaces (Max number required)
Waiting play area	HBN 23	13	3 C	0			Not required. Child visting policy to be reviewed.
Café	HBN 03-01 HBN 00-03	2	C	0	As per HBN guidance.		Removed as café and shop available in Woodland View
Shop	HBN 03-01 HBN 00-03	20) C	0	As per HBN guidance.		Removed as café and shop available in Woodland View
SANITARY FACILITIES	HBN 00-02				support space such as therap	ation should be given as to whether or no	
WC - ambulant	HBN 00-02	2	6	12	As per HBN guidance.		Notionally staff
WC - semi-ambulant	HBN 00-02	2.5	5 6	15	As per HBN guidance.		Notionallt patient or visitor
WC (independent wheelchair/semi-ambulant)	HBN 00-02	5.5	5 3	16.5	As per HBN guidance.		Mix of visitor and staff. HBN notes: The accessible WC should be kept locked when located in the reception area, to be opened upon request. The balance (2 to be
Nappy change	HBN 00-02	5	1	5	As per HBN guidance.		Normally located close to the visiting room.
OFFICE / MEETING ROOMS					Mobile working allows for mo	below may be used for a number of purpore flexible use of office / administration sed to allow for more flexible working.	
Advocacy / Voluntary sector office. (Size based on number of workstations)	HBN 03-01	6	2	12	As per HBN guidance.		Now sized for 2 work-stations

Interview room	HBN 03-01	12	1	12	As per HBN guidance.	Located within the entrance area this can offer a space for family / carers to meet with members of staff without advancing further into the unit. This room could also form part of the tribunal room.
Tribunal / Conference suite	HBN 03-01	32	0	0	As per HBN guidance.	Full tribunal suite available at Woodlands View. Group meeting and adjacent interview rooms will double up for tribunals within the unit in exceptional circumstances. HBN Notes: If it is considered necessary to share accommodation with other facilities on-site, then care will need to be taken for issues of safeguarding, particularly when moving vulnerable and possibly distressed patients.
Meeting room / Staff handover / group therapy / activities (Duty room)	HBN 03-01	16	1	16	As per HBN guidance.	These rooms should be multi- functional and offer the opportunity for other activities to take place, when not in use for meetings. Ideally a bookable facility will offer more flexibility. Furnishings and storage for unused furniture should be considered carefully to allow for the room layout to be changed.

MDT Room			20	1	20			Supporting daily MDT meetings
Multi-faith / contemplation room	HBN 03-01		16	0	0	As per HBN guidance.	Located in a quiet area, but easily accessible for patients.	Available in Woodlands View
Medical records store	HBN 03-01		12	0	0	As per HBN guidance.		Assumes electronic records. HBN states: This room may not be required though this will depend whether electronic patient records are used rather than hard copy records.
Ward entrance (Secure lobbies)	HBN 03-02	✓	6	2	12		Locked entrance will require buzzer / video and audio connection to ward office or other designated area.	The entrance to the CAMHS unit / ward should be monitored. Staff should be able to clearly see who is entering and / or leaving the ward. In addition to the main entrance to the CAMHS unit, the entrance to the PICU should be via an airlock. An additional discrete vehicular entrance will be required to allow for the admission of distressed patients without the need for them to enter through a main public area.

VISITORS FACILITIES								
Visiting room	HBN 03-02	✓	16	1	16	For visiting. When not in use may be used for informal meetings in a relaxed space.	A range of seating should be provided to cater for adults and children, this could include bean bags and small chairs. Space for play should be available. Easy access to snacks and drinks should be available.	This room should be large enough to accommodate a family including siblings with sufficient space for children to play. The location of the unit may mean that visitors travel long distances and stay for some hours, therefore depending on the size of the unit, more than one visiting room may be required. Consideration should also be given to enable the preparation of food and drinks by the visitors. Access to safe and secure external space which is not overlooked by any other areas should be considered.
Kitchen / beverage area	HBN 03-02	✓	6	1	6	To prepare snacks and drinks.	An area where visitors may prepare a drink and snacks to consume in the visitors room with family members.	If overnight accommodation is to be included within the building, depending on the location of the accommodation to the family visitors room then a cooker could be provided within this kitchen area to allow visitors to make a meal.
Overnight family bedroom	HBN 03-02	√	18	0		Sleeping accommodation for two adults and a child, with space for a cot.	Twin bedded room with space for a bed / settee or z-bed and a cot. A small wardrobe with drawers may be required. If a kitchen is not included in this area then tea / coffee making facilities within the room will be required.	Not included. HBN states: If overnight accommodation is not included within the unit then information on the location of reasonably priced overnight accommodation nearby should be available.
En-suite	HBN 03-02	✓	4.5	0	0			As above.

Sitting / Dining area	HBN 03-02	✓	12	0		As above.

PATIENT: BED AREAS					In a mixed-gender ward, a swing-zone as described in HBN 03-01 consider carefully the issues of same-sex accommodation.	should be considered. Design needs to
Single bedroom	HBN 03-01	10.5	0	0	As per HBN guidance.	All rooms sized as larger/accessible to support additional functionality/flexibility.
Single bedroom (Accessible)	HBN 03-01	12.5	12	150	As per HBN guidance.	Personalisation of the room by the patient would be advantageous. The opportunity to display posters and photographs. Lighting which can reflect mood, colour changing, dimmable and controlled from within the room would be advantageous.
"Extra care" provision		10	10			A notional additional allowance per bedroom to support additional/enhanced care needs. Final configuration still to be determined through developing COS.
En-suite	HBN 03-01	4.5	12	54	As per HBN guidance.	A lockback door gives the opportunity for the door to be locked in the open or closed position by staff.
Assisted bathroom	HBN 03-01	15	1	15	As per HBN guidance.	Consider provision of a 'domestic'- type bathroom, feels like being at home. Also consider DDA shower as young people often prefer showers to baths. (Reduced from 2)
Mobile hoist storage	HBN 03-01	2	1	2	As per HBN guidance.	Hoists may be stored within an dedicated lockable recess within the bathroom. If this is unavailable, the hoist should be stored in a locked store room within the area which may also contain weighing / sanitary chairs. (Reduced from 2 as above)

PATIENT: COMMUNAL AREAS					Where the ward operate a day-ser required.	vice, for those young people, additional	communal space may be
Sitting area/room (size based on number of places) (Located within bedroom "clusters").	HBN 03-01	4	12	48	As per HBN guidance.	An open plan area with access to an outside space. An assortment of comfortable seating, television and areas for activities such as electronic games.	Assumes small sitting areas provided with 3 x bedroom "clusters". Also doubles as "quiet room provision through the day?
Dining area (size based on number of places)	HBN 03-01	2	12	24	As per HBN guidance.	Open plan, possibly co-located to the sitting area to give a larger space for use outside of mealtimes for activities such as board games, jigsaw puzzles etc.	
Quiet room	HBN 03-01	8	0	0	As per HBN guidance.		Assumes small sitting areas provided with 3 x bedroom "clusters". Also doubles as "quiet room provision through the day?
Activities area	HBN 03-01	16	1	16	As per HBN guidance.		This area should include appropriate activities for the age group. This may include electronic games.
Games area / room (Fitness suite)	HBN 03-01	24	1	24	An area to play games which require more space to allow for movement, such as table tennis, pool or computer games / exercise programmes.		Space should be considered carefully if a table tennis and / or pool table is required. Lockable storage may also be required for the tables and other equipment.
Telephone booth	HBN 03-01	2	1	2	As per HBN guidance.		Location of a telephone booth should be considered carefully. It should be away from the noise and bustle of the communal space but visible for staff.
Staff "touch-down" bases		2	3	6			As per HBN 00-02

staff communication ase/ward base (size ased on number of places)	5.5 2 11 As per HBN guidance.	
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UNIT SUPPORT AREAS							
Unit kitchen / ward kitchen	HBN 03-01 HBN 00-03	20	1	20	As per HBN guidance.		Increased to suit local catering provision. (HBN states: The catering solution and the size of the unit will determine the requirements for either a kitchen for the unit and / or ward kitchens)
Patients' beverage area	HBN 03-01 HBN 00-03	6	3	18	As per HBN guidance.		18m2 is sufficient to provide a patient pantry or 3 x separate patient beverage areas. (1 per "cluster.
Patients' property store (Personal goods store)	HBN 03-01	6	З	18	Shelving will be required, this may include pigeon holes for each patient and some floor space if it is envisaged large pieces of property will be stored.	Storage of property required infrequently or not allowed to be in the patient's possession, not allowed within the unit or property which has to be controlled by staff (such as aerosol cans).	HBN notes: The size of this room may be smaller than previously as single bedrooms with lockable storage allows more property to be kept in a secure manner. The lockable storage can be mixed and some can be controlled by staff only within the bedroom. Local model assumes 3 "clusters" of rooms and need for storge space for larger personal items within clusters. (Cases, boxes, etc)
Patients' laundry	HBN 03-01	12	1	12	As per HBN guidance.		Inclusion of this room in the unit, can assist in developing life skills.
Dirty utility (with bed pan processing)	HBN 00-03	12	1	12	As per HBN guidance.		
Disposal hold	HBN 00-03	10	2	20	As per HBN guidance.		Increased to meet local needs.
Cleaners' rooms	HBN 00-03	10	2	20	As per HBN guidance.		Increased to meet local needs.

STORAGE						All storage should be lockable. A v	variety of storage solutions will be requ	uired.
Linen storage	HBN 03-01		5	3	15	As per HBN guidance.		This can be one linen store or could be small cupboard areas located in bedroom corridors. Increased to meet local needs - assumes 3 x "clusters"
Equipment	HBN 03-01		12	1	12	As per HBN guidance.		Sockets may be required for equipment which requires charging.
Outdoor storage	HBN 03-02	1	12	0	0	b	arge outdoor equipment such as picycles, tents and sports equipment. Storge for gardening equipment may also be required.	Assumes an external structure: HBN states: This does not need to be located within the building but could be an unheated external structure such as a garden shed or garage.

CLINICAL/THERAPY AREAS							
Waiting area (5 places including wheelchair space). (Size based on number of places.)	HBN 03-01 HBN 00-03	1.8	4	7.2		Additional space may be required to accommodate baby buggies.	Local to treatment/consulting areas.
Treatment room	HBN 00-03 HBN 03-01	16	1	16	As per HBN guidance.		
Clinic room / drug storage	HBN 03-01 HBN 03-02	8	1	8	Storage of drugs and medicines. Space to prepare medications for administration to patients.	Locked storage for drugs and medicines, clinical wash hand basin, computer access.	Allows for drugs to be administered in privacy allowing the patient to discuss their medication in a private environment. It also leaves the treatment room free to be used simultaneously.
Clinical consulting room		13.5	3	40.5			Supporting a range of clinical consulting activity.Equivalent to "single-sided consulting room areas)
Small private room / area	HBN 03-01 HBN 03-02	8	0	0	To administer medicines to individual patients, allowing them to discuss the medication in a private area.	Chairs and a small table may be required. A space to place a jug of water and glasses.	Assumes treatment room is sufficient.
THERAPY ROOMS					A variety of activity rooms may be people, additional communal space	required. Where the ward operates a d	ay-service, for those young
Arts and Crafts room		16	0	0	As per HBN guidance.		Assumes all roms are multi- functional!

Group therapy rooms			20	3	60	As per HBN guidance.		Assumes all roms are multi- functional! Size per room increased from 16m2 to support multi- functional element. Specific teaching rooms listed seperately under education.
Group therapy room store			4	3	12			En-suite to group rooms for local eqpt storage to support multifunctionality.
Therapy kitchen			20	0	0	As per HBN guidance.		Assumes not required as patient pantry available for therapeutic activity.
PE / Activity Hall	HBN 03-02	✓	306	0	U	A space to allow for exercise to be undertaken, social events and other activities requiring larger space.	Suggested area for 1 Badminton court with run off (Sport England)* excluding any requirement for lockable storage. *https://www.sportengland.org/media/438 1/comparative-sizes-indoor.pdf	(A very large area but for an important function. Serious thought will need to be given on these activities if this space is not provided!) HBN states: This could be a shared area with the school.
Gym	HBN 03-01		30	1	30	As per HBN guidance.		
Therapy office (size based on number of places)			6	2	12	As per HBN guidance.		

SECLUSION AND DE-ESCALATION							
Lobby to seclusion room	HBN 03-01	8	0	0	As per HBN guidance.		Final model to be determined. Ciurrent bedroom areas include a notional allowance to support seclusion and de-escalation although options exists to create a separate area.
Seclusion room	HBN 03-01	15	0	0	As per HBN guidance.		Access to safe and secure external space which is not overlooked by any other areas should be considered. As above.
En-suite	HBN 03-01	4.5	0	0	As per HBN guidance.		As above.
De-escalation area	HBN 03-01	12	0	0	As per HBN guidance.		Access to safe and secure external space which is not overlooked by any other areas should be considered. As above.
Sensory room	HBN 03-01	12	0	0	As per HBN guidance.		As above.
Place of Safety (Section 136 facility)	HBN 03-01			0	As per HBN guidance.	Refer to HBN 03-01 for room requirements if this suite is required.	

STAFF & OFFICE: ADMINISTRATION SPACE								
I Small waiting area	HBN 03-01 HBN 00-03		1.8	4	7.2	As per HBN guidance.		If visitors to the administration area are anticipated then this may be required if the department is on a different level or some distance from the main reception waiting area.
Office - 1 person with informal meeting space	HBN 00-03		12	3	36	As per HBN guidance.	Variety of office space may be required, ranging from single-person with informal meeting space to open plan mobile working offices.	SCN x1, visiting consultants x 2.
Office - 1 person	HBN 00-03		8	0				
Multi-person office (size based on number of places)	HBN 00-03		6.6	0	0	As per HBN guidance.	A variety of office space may be required, ranging from single-person with informal meeting space to open plan mobile working offices.	Assumes no additional office accommodation required.
Office machine rooms	HBN 00-03		6	1	6	Accommodate printing, photocopying and scanning equipment. Shredding may also take place in this room. Storage for printing supplies and paper.	There may be one machine room to serve the whole unit or one per area may be required if there are no local printers within offices.	
Interview	HBN 03-01		8	0	0	As per HBN guidance.		Rooms have sufficient space for private interviews and small meetings.
Resource room / library	HBN 02-01	✓	12	0	0	May contain journals and other reference books with space for staff to study these. Computer(s) may also be required.		Library available at Woodlands View.

STAFF ACCOMMODATION								
Ikitchan (siza hasad on	HBN 03-01 HBN 00-03		1.8	15	27	As per HBN guidance.		Assumes max of 15 staff at any one time?
Staff WCs, changing rooms and showers (10 lockers)	HBN 00-02		6	4	24	As per HBN guidance.		Assumes 40 lockers required. HBN states: May include lockers and hanging space (see below).
Lockers	HBN 03-02	√	5	0		Storage of personal items for staff whilst on duty.	Lockers.	Assumes located in duty room. HBN states: These could be located in a number of places. The size of the locker will depend on the requirements. If there is a uniform policy and staff need to change, then the lockers should be half lockers located in the changing room. If they are only to contain handbags and rucksacks then cube lockers should be sufficient. These could be located in the rest room, the staff changing or another area. Consideration should be given to hanging wet outdoor clothing.

CIRCULATION ROUTES								
Circulation space	HBN 00-04 HBN 03-01				0	Quiet seating areas, informal social activities; escort/restraint of children and young people.	ensuring safe environment matching operational needs. Open and spacious quality to recreational and activity areas. Means of monitoring blind spots integrated into design. Natural light and external views maximised. Demarcation of routes – floor colours/finishes.	Local widening, windows, door clustering, short sections. Recessed doors to bedrooms to maintain clear corridor width. Adequate width (corridor min 1800 mm), minimal physical obstructions. Good lines of sight. Avoid dead ends, long internal corridors. Annexes and small corridors off main routes to be avoided.
SCHOOL AREA						An area for educational activities.	The location of this area should be away from the ward area to allow a more normal environment for young people, leaving the ward to go to school. However, this will be dependent on the size of the unit and the number of teaching rooms required. Some multi-purpose space may be required on the ward to allow for teaching of those young people who may be too ill to leave the ward.	Reference should be made to QNIC standards (2016), Oftsted and Department of Education guidance when planning this area. Teacher / pupil ratio is recommended at 1:4. Anyone teaching a young person under the age 16 is required to be Ofsted registered.
Teaching room (minimum recommended space for any teaching room is 3 persons) (size based on number of spaces)	HBN 03-02	✓	4	12		For the study and teaching of subjects such as English and mathematics.	whiteboard or smart board may be required. Locked storage for books and	In smaller units this room could be shared to allow a number of staff members to teach different subjects.

ICT room (size based on number of computers required)	HBN 03-02	✓	4	4	16	Equipped with computers to enable the teaching of a variety of subjects and computer skills.		QNIC standards suggest 1 computer for every 2 young people in school. Depending on the size of the unit these may be located within this room, in larger units they may be in other teaching areas. Secure web filtering will be required.
Science room	HBN 03-02	✓	12	0	0	Teaching area for science subjects.	COSSH cupboards and other lockable storage will be required. Equipment within the room will be a project specific decision based on what experiments and other practical work will be undertaken in here.	The GCSE curriculum requires entrants to undertake 9 practical experiments. Where it is anticipated that the length of stay within the unit would of such a length that the pupil would be disadvantaged by not being able to undertake these, consideration should be given to finding other options. A small specialist laboratory with vision and audio for pupils but teacher access only could be one possibility. Not included - safety issue?
Science viewing room	HBN 03-02	✓	6	0	0			
Art room	HBN 03-02	√	20	0	0			Included within group room allowance. (Assumes all rooms are multi-functional!)
Learning resource area	HBN 03-02	✓	10	1	10			
Staff room/office space (size based on number of spaces)	HBN 03-02	1	6.6	2	12.2	Space for administrative work, lesson preparation, marking, informal meetings with other staff members.	Desk / worktop space with computer access. Informal meeting area. Storage for files and educational equipment.	The size of the unit will indicate whether any other office space is required.

Secure Store with safe	HBN 03-02	√	4	1		To store external examination papers in a secure and safe environment.	Safe.	If external examinations are to be taken in the school then a secure store with safe will be required for the examination papers.
Office space - 1 person	HBN 00-03		8	0	0	Undertaking administrative work including working on a computer, using the telephone, filing and other clerical tasks. Space for informal 1:1 meetings may be required.	Desk with space for an informal meeting, storage for files and other equipment.	Depending on the size of the school individual and shared officers may be required for head teacher, secretaries and for multidisciplinary teams.

Sub-total		1089		
Plant	12%	131		Generally, some 12% of NIA is allowed (depending on the size and nature of the building, and the location of the plant - rooftop plant, for instance, will require negligible m ²).
EDC/Switch Cupboard (x6 @2.5m2)		15		
Comms		14		Estimate based on historical projects
Net internal area (NIA) m ²		1249		

Net internal area (NIA) m²		1249			
Circulation allowance	25%	312			
Communication	10%	125			
Engineering	25%	312			
Gross internal area (GIA) m ² 1998					

HGHCP have utilised the HBN figure but are sceptical that it is sufficient. We would recommend 33% but see note re: engineering.

HGHCP have utilised the HBN figure but believe it is very high.

This schedule of accommodation offers guidance on the rooms that may be required within a CAMHS unit.

Descriptions for some rooms, such as offices, indicate that the size required will be based on number of places and will be project-specific.

Further project-specific considerations are at the foot of the schedule.

Column B HBN Reference	HBN containing the full description of the room.
Column C HBN 03-02 specific room	Refers to rooms only described in this HBN.
Column D Functional Uses	Completed for all HBN 03-02 roooms and where there are additional functions for CAMHS for rooms in other HBNs.
Column E Description	Completed for all HBN 03-02 roooms and where there are CAMHS-specific descriptions for rooms in other HBNs.
Column F Notes	Guidance notes specific to the activity space/room.

	leference	3-02 specific	rea allowance m²	tity	area m²	Description	
Activity Space	HBN R	HBN 0	Unit ar	Quant	Fotal a		Notes

EXAMPLE: 12-bed ward, 100% single-bed rooms The spreadsheet can be used to calculate local project-specific requirements by amending columns D & E (area allowance and quantity).

Changing the circulation, communication and engineering percentages also updates the GIA.

ENTRANCE AREA	HBN 03-01 HBN 00-03				Main entrance to the unit. May contain a reception desk, shop, café and other facilities depending on the size of the unit.	A warm and welcoming area that is not overly noisy and does not overpower young people is required. Space for waiting, parking of prams and buggies may be required.	Age-appropriate (applies to all activity spaces). Anti-ligature fixtures and fittings (applies to all patient accessible areas).
Draught Lobby	HBN 03-01	6	1	6	To retain warmth within the reception area of the building.		
Main entrance/reception	HBN 03-01 HBN 00-03	20	1	20		Sign-posting to CAMHS wards. Specific operational policy should be considered for CAMHS ward visitors where this is the main entrance to a unit containing other adult services.	This may be a main entrance for a CAMHS unit only; however, if it is the main entrance to a larger adult facility, then a smaller ward entrance may be required further into the building.
Reception desk. (Size based on number of places.)	HBN 03-01 HBN 00-03	5.5	2	11	As per HBN guidance.		
Reception office. (Size based on number of places)	HBN 03-01 HBN 00-04	6	2	12			

Waiting area (5 places including wheelchair space). (Size based on number of places.)	HBN 03-01 HBN 00-03	1.8	6	10.8		Additional space may be required to accommodate baby buggies.	Increased to 6 spaces (Max number required)
Waiting play area	HBN 23	13	0	0			Not required. Child visting policy to be reviewed.
Café	HBN 03-01 HBN 00-03	2	0	0	As per HBN guidance.		Removed as café and shop available in Woodland View
Shop	HBN 03-01 HBN 00-03	20	0	0	As per HBN guidance.		Removed as café and shop available in Woodland View
SANITARY FACILITIES	HBN 00-02				support space such as therapy a	n should be given as to whether or no	
WC - ambulant	HBN 00-02	2	6	12	As per HBN guidance.		Notionally staff
WC - semi-ambulant	HBN 00-02	2.5	6	15	As per HBN guidance.		Notionallt patient or visitor
WC (independent wheelchair/semi-ambulant)	HBN 00-02	5.5	3	16.5	As per HBN guidance.		Mix of visitor and staff. HBN notes: The accessible WC should be kept locked when located in the reception area, to be opened upon request. The balance (2 to be located in staff areas). Assumes patients requiring disabled access can use en-suites - subject to design.
Nappy change	HBN 00-02	5	0	0	As per HBN guidance.		No babies will be visiting the unit.
OFFICE / MEETING ROOMS Advocacy / Voluntary sector office. (Size based on number of workstations)	HBN 03-01	6	0	0	Mobile working allows for more f	ow may be used for a number of purpoilexible use of office / administration solon to allow for more flexible working.	

Interview room	HBN 03-01	12	1	12	As per HBN guidance.	Located within the entrance area this can offer a space for family / carers to meet with members of staff without advancing further into the unit. This room could also form part of the tribunal room and support searches on admission.
Tribunal / Conference suite	HBN 03-01	32	0	0	As per HBN guidance.	Full tribunal suite available at Woodlands View. Group meeting and adjacent interview rooms will double up for tribunals within the unit in exceptional circumstances. HBN Notes: If it is considered necessary to share accommodation with other facilities on-site, then care will need to be taken for issues of safeguarding, particularly when moving vulnerable and possibly distressed patients.
Meeting room / Staff handover / group therapy / activities (Duty room)	HBN 03-01	16	1	16	As per HBN guidance.	These rooms should be multi- functional and offer the opportunity for other activities to take place, when not in use for meetings. Ideally a bookable facility will offer more flexibility. Furnishings and storage for unused furniture should be considered carefully to allow for the room layout to be changed.

MDT Room			20	1	20			Supporting daily MDT meetings
Multi-faith / contemplation room	HBN 03-01		16	0	0	As per HBN guidance.	Located in a quiet area, but easily accessible for patients.	Available in Woodlands View
Medical records store	HBN 03-01		12	0	0	As per HBN guidance.		Assumes electronic records. HBN states: This room may not be required though this will depend whether electronic patient records are used rather than hard copy records.
Ward entrance (Secure lobbies)	HBN 03-02	4	6	2	12	Entrance to the ward when accessed through other service areas not associated with CAMHS.	Locked entrance will require buzzer / video and audio connection to ward office or other designated area.	The entrance to the CAMHS unit / ward should be monitored. Staff should be able to clearly see who is entering and / or leaving the ward. In addition to the main entrance to the CAMHS unit, the entrance to the PICU should be via an airlock. An additional discrete vehicular entrance will be required to allow for the admission of distressed patients without the need for them to enter through a main public area.

VISITORS FACILITIES								
Visiting room	HBN 03-02		16	1		For visiting. When not in use may be used for informal meetings in a relaxed space.	A range of seating should be provided to cater for adults and children, this could include bean bags and small chairs. Space for play should be available. Easy access to snacks and drinks should be available.	This room should be large enough to accommodate a family including siblings with sufficient space for children to play. The location of the unit may mean that visitors travel long distances and stay for some hours, therefore depending on the size of the unit, more than one visiting room may be required. Consideration should also be given to enable the preparation of food and drinks by the visitors. Access to safe and secure external space which is not overlooked by any other areas should be considered.
Kitchen / beverage area	HBN 03-02	√	6	0	0	To prepare snacks and drinks.	An area where visitors may prepare a drink and snacks to consume in the	Tea and coffee will be brought to the area. If overnight accommodation is to be included within the building, depending on the location of the accommodation to the family visitors room then a cooker could be provided within this kitchen area to allow visitors to make a meal.
Overnight family bedroom	HBN 03-02	✓	18	0		Sleeping accommodation for two adults and a child, with space for a cot.	Twin bedded room with space for a bed / settee or z-bed and a cot. A small wardrobe with drawers may be required. If a kitchen is not included in this area then tea / coffee making facilities within the room will be required.	Not included. HBN states: If overnight accommodation is not included within the unit then information on the location of reasonably priced overnight accommodation nearby should be available.
En-suite	HBN 03-02	✓	4.5	0	0			As above.

Sitting / Dining area	HBN 03-02	✓	12	0	0		As above.

PATIENT: BED AREAS					In a mixed-gender ward, a swing-zone as desc consider carefully the issues of same-sex acco	ribed in HBN 03-01 should be considered. Design needs to ommodation.
Single bedroom	HBN 03-01	10.5	0	0	As per HBN guidance.	All rooms sized as larger/accessible to support additional functionality/flexibility.
Single bedroom (Accessible)	HBN 03-01	12.5	9	112.5	As per HBN guidance.	Personalisation of the room by the patient would be advantageous. The opportunity to display posters and photographs. Lighting which can reflect mood, colour changing, dimmable and controlled from within the room would be advantageous.
Lobby to seclusion room	HBN 03-01	8	3	24	As per HBN guidance.	Final model to be determined. Current notional allowance is for 3 bedrooms (I per "cluster") to be able to support seclusion/extra care needs.
Single bedroom for extra care/seclusion	HBN 03-01	15	3	45	As per HBN guidance.	As above. Access to safe and secure external space which is not overlooked by any other areas should be considered. As above.
De-escalation area	HBN 03-01	12	3	36	As per HBN guidance.	Access to safe and secure external space which is not overlooked by any other areas should be considered. As above.
En-suite	HBN 03-01	4.5	12	54	As per HBN guidance.	A lockback door gives the opportunity for the door to be locked in the open or closed position by staff.
Assisted bathroom	HBN 03-01	15	1	15	As per HBN guidance.	Consider provision of a 'domestic'- type bathroom, feels like being at home. Also consider DDA shower as young people often prefer showers to baths. (Reduced from 2)

Mobile hoist storage	HBN 03-01		2	1	2	As per HBN guidance.		Hoists may be stored within an dedicated lockable recess within the bathroom. If this is unavailable, the hoist should be stored in a locked store room within the area which may also contain weighing / sanitary chairs. (Reduced from 2 as above)
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PATIENT: COMMUNAL AREAS					Where the ward operate a day-ser required.	rvice, for those young people, additional	communal space may be
Sitting area/room (size based on number of places) (Located within bedroom "clusters").	HBN 03-01	3	12	36	As per HBN guidance.	An open plan area with access to an outside space. An assortment of comfortable seating, television and areas for activities such as electronic games.	Assumes small sitting areas provided with 3 x bedroom "clusters". Also doubles as "quiet room provision through the day?
Dining area (size based on number of places)	HBN 03-01	2	18	36	As per HBN guidance.	Open plan, possibly co-located to the sitting area to give a larger space for use outside of mealtimes for activities such as board games, jigsaw puzzles etc.	
Quiet room	HBN 03-01	8	0	0	As per HBN guidance.		Assumes small sitting areas provided with 3 x bedroom "clusters". Also doubles as "quiet room provision through the day?
Activities area	HBN 03-01	16	1	16	As per HBN guidance.		This area should include appropriate activities for the age group. This may include electronic games.
Games area / social room	HBN 03-01	24	1	24	An area to play games which require more space to allow for movement, such as table tennis, pool or computer games / exercise programmes.		Space should be considered carefully if a table tennis and / or pool table is required. Lockable storage may also be required for the tables and other equipment.
Telephone booth	HBN 03-01	2	0	0	As per HBN guidance.		Location of a telephone booth should be considered carefully. It should be away from the noise and bustle of the communal space but visible for staff.
Staff "touch-down" bases		2	3	6			As per HBN 00-02

Staff communication base/ward base (size based on number of places) HBN 03-01 5.5 2 11 As per HBN guidance.

UNIT SUPPORT AREAS							
Unit kitchen / ward kitchen	HBN 03-01 HBN 00-03	20	1	20	As per HBN guidance.		Increased to suit local catering provision. (HBN states: The catering solution and the size of the unit will determine the requirements for either a kitchen for the unit and / or ward kitchens)
Patients' beverage area	HBN 03-01 HBN 00-03	6	1	6	As per HBN guidance.		Located within the shared day space.
Patients' property store (Personal goods store)	HBN 03-01	12	1	12	Shelving will be required, this may include pigeon holes for each patient and some floor space if it is envisaged large pieces of property will be stored.	Storage of property required infrequently or not allowed to be in the patient's possession, not allowed within the unit or property which has to be controlled by staff (such as aerosol cans).	HBN notes: The size of this room may be smaller than previously as single bedrooms with lockable storage allows more property to be kept in a secure manner. The lockable storage can be mixed and some can be controlled by staff only within the bedroom. Local model assumes 3 "clusters" of rooms and need for storge space for larger personal items within clusters. (Cases, boxes, etc)
Patients' laundry	HBN 03-01	12	1	12	As per HBN guidance.		Inclusion of this room in the unit, can assist in developing life skills.
Dirty utility	HBN 00-03	10	1	10	As per HBN guidance.		No requirement for bed pan processing.
Disposal hold	HBN 00-03	10	1	10	As per HBN guidance.		Increased to meet local needs.
Cleaners' rooms	HBN 00-03	10	2	20	As per HBN guidance.		Increased to meet local needs.

STORAGE						All storage should be lockable. A	variety of storage solutions will be requ	uired.
Linen storage	HBN 03-01		5	3	15	As per HBN guidance.		This can be one linen store or could be small cupboard areas located in bedroom corridors. Increased to meet local needs - assumes 3 x "clusters"
Equipment	HBN 03-01		12	1	12	As per HBN guidance.		Sockets may be required for equipment which requires charging.
Outdoor storage	HBN 03-02	1	12	0	0		Large outdoor equipment such as bicycles, tents and sports equipment. Storge for gardening equipment may also be required.	Assumes an external structure: HBN states: This does not need to be located within the building but could be an unheated external structure such as a garden shed or garage.

CLINICAL/THERAPY AREAS								
Discrete entrance (Secure lobby)	HBN 03-02	✓	6	1	6		Locked entrance will require buzzer / video and audio connection to ward office or other designated area.	Separate discrete side entrance for prisoners, etc.
Treatment room/clinic utility	HBN 00-03 HBN 03-01		16	1	16	As per HBN guidance.		
Clinic room / drug storage	HBN 03-01 HBN 03-02		8	0	0	Storage of drugs and medicines. Space to prepare medications for administration to patients.	Locked storage for drugs and medicines, clinical wash hand basin, computer access.	Not required. Allows for drugs to be administered in privacy allowing the patient to discuss their medication in a private environment. It also leaves the treatment room free to be used simultaneously.
Clinical consulting room			13.5	3	40.5			Supporting a range of clinical consulting activity and patient searches for clients admitted via the discrete entrance, e.g. From custody(Equivalent to "singlesided consulting room areas)
Small private room / area	HBN 03-01 HBN 03-02		8	0		To administer medicines to individual patients, allowing them to discuss the medication in a private area.	Chairs and a small table may be required. A space to place a jug of water and glasses.	Assumes treatment room is sufficient.
THERAPY ROOMS						A variety of activity rooms may be people, additional communal spa	required. Where the ward operates a d ce may be required.	ay-service, for those young
Arts and Crafts room			16	0	0	As per HBN guidance.		Assumes all roms are multi- functional!

Group therapy rooms			20	3	60	As per HBN guidance.		Assumes all roms are multi- functional! Size per room increased from 16m2 to support multi- functional element. Specific teaching rooms listed seperately under education.
Group therapy room store			4	3	12			En-suite to group rooms for local eqpt storage to support multifunctionality.
Therapy kitchen			20	1	20	As per HBN guidance.		Assumes not required as patient pantry available for therapeutic activity.
PE / Activity Hall	HBN 03-02	√	306	0	0	A space to allow for exercise to be undertaken, social events and other activities requiring larger space.	Suggested area for 1 Badminton court with run off (Sport England)* excluding any requirement for lockable storage. *https://www.sportengland.org/media/438 1/comparative-sizes-indoor.pdf	(A very large area but for an important function. Serious thought will need to be given on these activities if this space is not provided!) HBN states: This could be a shared area with the school.
Gym	HBN 03-01		30	1	30	As per HBN guidance.		
Therapy office (size based on number of places)			6	2	12	As per HBN guidance.		

SECLUSION AND DE-ESCALATION							
Lobby to seclusion room	HBN 03-01	8	0	0	As per HBN guidance.		Final model to be determined. Current notional allowance is for 3 bedrooms (I per "cluster") to be able to support seclusion/extra care needs.
Seclusion room	HBN 03-01	15	0	0	As per HBN guidance.		As above.
En-suite	HBN 03-01	4.5	0	0	As per HBN guidance.		As above.
De-escalation area	HBN 03-01	12	0	0	As per HBN guidance.		Access to safe and secure external space which is not overlooked by any other areas should be considered. As above.
Sensory room	HBN 03-01	12	0	0	As per HBN guidance.		As above.
Place of Safety (Section 136 facility)	HBN 03-01			0	As per HBN guidance.	Refer to HBN 03-01 for room requirements if this suite is required.	

STAFF & OFFICE: ADMINISTRATION SPACE								
Small waiting area	HBN 03-01 HBN 00-03		1.8	0	0	As per HBN guidance.		If visitors to the administration area are anticipated then this may be required if the department is on a different level or some distance from the main reception waiting area.
Office - 1 person with informal meeting space	HBN 00-03		12	3	36	As per HBN guidance.	Variety of office space may be required, ranging from single-person with informal meeting space to open plan mobile working offices.	SCN x1, visiting consultants x 2.
Office - 1 person	HBN 00-03		8	0				
Multi-person office (size based on number of places)	HBN 00-03		6.6	0	0	As per HBN guidance.	A variety of office space may be required, ranging from single-person with informal meeting space to open plan mobile working offices.	Assumes no additional office accommodation required.
Office machine rooms	HBN 00-03		6	0	0	Accommodate printing, photocopying and scanning equipment. Shredding may also take place in this room. Storage for printing supplies and paper.	There may be one machine room to serve the whole unit or one per area may be required if there are no local printers within offices.	
Interview	HBN 03-01		8	0	0	As per HBN guidance.		Rooms have sufficient space for private interviews and small meetings.
Resource room / library	HBN 02-01	✓	12	0	0	May contain journals and other reference books with space for staff to study these. Computer(s) may also be required.		Library available at Woodlands View.

STAFF ACCOMMODATION								
Ikitchan (siza hasad on	HBN 03-01 HBN 00-03		1.8	15	27	As per HBN guidance.		Assumes max of 15 staff at any one time?
Staff WCs, changing rooms and showers (10 lockers)	HBN 00-02		6	4	24	As per HBN guidance.		Assumes 40 lockers required. HBN states: May include lockers and hanging space (see below).
Lockers	HBN 03-02	√	5	0		Storage of personal items for staff whilst on duty.	Lockers.	Assumes located in duty room. HBN states: These could be located in a number of places. The size of the locker will depend on the requirements. If there is a uniform policy and staff need to change, then the lockers should be half lockers located in the changing room. If they are only to contain handbags and rucksacks then cube lockers should be sufficient. These could be located in the rest room, the staff changing or another area. Consideration should be given to hanging wet outdoor clothing.

CIRCULATION ROUTES								
Circulation space	HBN 00-04 HBN 03-01				0	Quiet seating areas, informal social activities; escort/restraint of	Plan for purpose and likely function ensuring safe environment matching operational needs. Open and spacious quality to recreational and activity areas. Means of monitoring blind spots integrated into design. Natural light and external views maximised. Demarcation of routes – floor colours/finishes.	Local widening, windows, door clustering, short sections. Recessed doors to bedrooms to maintain clear corridor width. Adequate width (corridor min 1800 mm), minimal physical obstructions. Good lines of sight. Avoid dead ends, long internal corridors. Annexes and small corridors off main routes to be avoided.
SCHOOL AREA						An area for educational activities.	The location of this area should be away from the ward area to allow a more normal environment for young people, leaving the ward to go to school. However, this will be dependent on the size of the unit and the number of teaching rooms required. Some multi-purpose space may be required on the ward to allow for teaching of those young people who may be too ill to leave the ward.	Reference should be made to QNIC standards (2016), Oftsted and Department of Education guidance when planning this area. Teacher / pupil ratio is recommended at 1:4. Anyone teaching a young person under the age 16 is required to be Ofsted registered.
Teaching room (minimum recommended space for any teaching room is 3 persons) (size based on number of spaces)	HBN 03-02	✓	4	8	32	For the study and teaching of subjects such as English and mathematics.	The room will have the appropriate spaces for pupils to sit at tables / desks to undertake written work. A blackboard, whiteboard or smart board may be required. Locked storage for books and other teaching equipment will be required.	In smaller units this room could be shared to allow a number of staff members to teach different subjects.

ICT room (size based on number of computers required)	HBN 03-02	✓	4	4	16	Equipped with computers to enable the teaching of a variety of subjects and computer skills.		QNIC standards suggest 1 computer for every 2 young people in school. Depending on the size of the unit these may be located within this room, in larger units they may be in other teaching areas. Secure web filtering will be required.
Science room	HBN 03-02	✓	12	0	0	Teaching area for science subjects.	COSSH cupboards and other lockable storage will be required. Equipment within the room will be a project specific decision based on what experiments and other practical work will be undertaken in here.	The GCSE curriculum requires entrants to undertake 9 practical experiments. Where it is anticipated that the length of stay within the unit would of such a length that the pupil would be disadvantaged by not being able to undertake these, consideration should be given to finding other options. A small specialist laboratory with vision and audio for pupils but teacher access only could be one possibility. Not included - safety issue?
Science viewing room	HBN 03-02	✓	6	0	0			
Art room	HBN 03-02	√	20	0	0			Included within group room allowance. (Assumes all rooms are multi-functional!)
Learning resource area	HBN 03-02	✓	10	1	10			
Staff room/office space (size based on number of spaces)	HBN 03-02	1	6.6	2	12.2	Space for administrative work, lesson preparation, marking, informal meetings with other staff members.	Desk / worktop space with computer access. Informal meeting area. Storage for files and educational equipment.	The size of the unit will indicate whether any other office space is required.

Secure Store wit	h safe	HBN 03-02	√	4	0	0	To store external examination papers in a secure and safe environment.	Safe.	If external examinations are to be taken in the school then a secure store with safe will be required for the examination papers.
Office space - 1	person	HBN 00-03		8	0	0	Undertaking administrative work including working on a computer, using the telephone, filing and other clerical tasks. Space for informal 1:1 meetings may be required.	IDack with chace for an informal meeting	Depending on the size of the school individual and shared officers may be required for head teacher, secretaries and for multidisciplinary teams.

Sub-total		1069	
Plant	12%	128	Generally, some 12% of NIA is allowed (depending on the size and nature of the building, and the location of the plant - rooftop plant, for instance, will require negligible m ²).
EDC/Switch Cupboard (x6 @2.5m2)		15	
Comms		14	Estimate based on historical projects
Net internal area (NIA) m ²		1226	

Net internal area (NIA) m²		1226
Circulation allowance	25%	306
Communication	0%	0
Engineering	25%	306
Gross internal area (GIA) m) ²	1839

HGHCP have utilised the HBN figure but are sceptical that it is sufficient. We would recommend 33% but see note re: engineering. Not required in a single unit of this size.

HGHCP have utilised the HBN figure but believe this to be high.

NSAMHIS DRAFT SCHEDULE OF ACCOMMODATION

Activity Space	HBN Reference	HBN 03-02 specific room	Unit area allowance m²	Quantity	Total area m²	Functional Uses	Description (where CAMHS-specific)	Notes
MAIN ENTRANCE HUB & ADMIN	HBN 03-01 HBN 00-03							
Draught Lobby	HBN 03-01		6	1	6	To retain warmth within the reception area of the building.		
Main entrance/reception	HBN 03-01 HBN 00-03		20	1	20		Sign-posting to CAMHS wards. Specific operational policy should be considered for CAMHS ward visitors where this is the main entrance to a unit containing other adult services.	
Reception desk. (Size based on number of places.)	HBN 03-01 HBN 00-03		5.5	2	11	As per HBN guidance.		
Reception office. (Size based on number of places)	HBN 03-01 HBN 00-04		6	2	12			
Waiting area (5 places including wheelchair space). (Size based on number of places.)	HBN 03-01 HBN 00-03		1.8	6	10.8		Additional space may be required to accommodate baby buggies.	
Interview room	HBN 03-01		12	1	12	As per HBN guidance.		
Office - 1 person with informal meeting space	HBN 00-03		12	3	36	As per HBN guidance.	Variety of office space may be required, ranging from single-person with informal meeting space to open plan mobile working offices.	SCN x1, visiting consultants x 2.
WC - semi-ambulant	HBN 00-02		2.5	1	2.5	As per HBN guidance.		

WC (independent wheelchair/semi-ambulant)	HBN 00-02	5.5	1	5.5	As per HBN guidance.	Visitor toilet. HBN notes: The accessible WC should be kept locked when located in the reception area, to be opened upon request.
STAFF AREA						
Staff rest room and mini- kitchen (size based on number	HBN 03-01 HBN 00-03	1.8	15	27	As per HBN guidance.	Assumes max of 15 staff at any one time.
WC - ambulant	HBN 00-02	2	4	8	As per HBN guidance.	
WC (independent wheelchair/semi-ambulant)	HBN 00-02	5.5	1	5.5	As per HBN guidance.	
Staff WCs, changing rooms and showers (10 lockers)	HBN 00-02	6	4	24	As per HBN guidance.	Assumes 40 lockers required. HBN states: May include lockers and hanging space (see below).

VISITING AREA								
Visiting room	HBN 03-02	Р	16	1		For visiting. When not in use may be used for informal meetings in a relaxed space.	A range of seating should be provided to cater for adults and children, this could include bean bags and small chairs. Space for play should be available. Easy access to snacks and drinks should be available.	Accesses toilets in the entrance hub.
DAY, DINING & LOCAL ACTIVITY AREAS								
Ward entrance (Secure lobbies)	HBN 03-02	Р	6	2		Entrance to the ward when accessed through other service areas not associated with CAMHS.	Locked entrance will require buzzer / video and audio connection to ward office or other designated area.	
Dining area (size based on number of places)	HBN 03-01		2	18	36	As per HBN guidance.	Open plan, possibly co-located to the sitting area to give a larger space for use outside of mealtimes for activities such as board games, jigsaw puzzles etc.	
Unit kitchen / ward kitchen	HBN 03-01 HBN 00-03		20	1	20	As per HBN guidance.		Increased to suit local catering provision. (HBN states: The catering solution and the size of the unit will determine the requirements for either a kitchen for the unit and / or ward kitchens)
Activities area	HBN 03-01		16	1	16	As per HBN guidance.		This area should include appropriate activities for the age group. This may include electronic games.
Games area / social room	HBN 03-01		24	1	24	An area to play games which require more space to allow for movement, such as table tennis, pool or computer games / exercise programmes.		Space should be considered carefully if a table tennis and / or pool table is required. Lockable storage may also be required for the tables and other equipment.
Patients' beverage area	HBN 03-01 HBN 00-03		6	1	6	As per HBN guidance.		
Patients' laundry	HBN 03-01		12	1	12	As per HBN guidance.		Inclusion of this room in the unit, can assist in developing life skills.
Staff communication base/ward base (size based on number of places)	HBN 03-01		5.5	2	11	As per HBN guidance.		
WC - semi-ambulant	HBN 00-02		2.5	2	5	As per HBN guidance.		

PATIENT: BEDROOM AREAS					Assumes 3 x "clusters". Norionally 1 n	nale, 1 female and 1 "swing" beds	
Sitting area/room (size based on number of places) (Located within bedroom "clusters").	HBN 03-01	3	12	36	As per HBN guidance.	An open plan area with access to an outside space. An assortment of comfortable seating, television and areas for activities such as electronic games.	Assumes small sitting areas provided with 3 x bedroom "clusters". Also doubles as "quiet room provision through the day?
Staff "touch-down" bases		2	3	6			As per HBN 00-02
Single bedroom (Accessible)	HBN 03-01	12.5	9	112.5	As per HBN guidance.		Personalisation of the room by the patient would be advantageous. The opportunity to display posters and photographs. Lighting which can reflect mood, colour changing, dimmable and controlled from within the room would be advantageous.
Single bedroom for extra care/seclusion	HBN 03-01	15	3	45	As per HBN guidance.		Final model to be determined. Current notional allowance is for 3 bedrooms (I per "cluster") to be able to support seclusion/extra care needs.
Lobby to seclusion room	HBN 03-01	8	3	24	As per HBN guidance.		As above.
De-escalation area	HBN 03-01	12	3	36	As per HBN guidance.		As above.
En-suite	HBN 03-01	4.5	12	54	As per HBN guidance.		A lockback door gives the opportunity for the door to be locked in the open or closed position by staff.
Linen storage	HBN 03-01	5	3	15	As per HBN guidance.		This can be one linen store or could be small cupboard areas located in bedroom corridors. Increased to meet local needs - assumes 3 x "clusters"
Assisted bathroom	HBN 03-01	15	1	15	As per HBN guidance.		Consider provision of a 'domestic'-type bathroom, feels like being at home. Also consider DDA shower as young people often prefer showers to baths. (Reduced from 2)

Mobile hoist storage HBN 03-01	2	1	2 A	As per HBN guidance.	Hoists may be stored within an dedicated lockable recess within the bathroom. If this is unavailable, the hoist should be stored in a locked store room within the area which may also contain weighing / sanitary chairs. (Reduced from 2 as above)
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UNIT SUPPORT & STORAGE AREAS							
Patients' property store (Personal goods store)	HBN 03-01	12	1	12	Shelving will be required, this may include pigeon holes for each patient and some floor space if it is envisaged large pieces of property will be stored.	Storage of property required infrequently or not allowed to be in the patient's possession, not allowed within the unit or property which has to be controlled by staff (such as aerosol cans).	_
Equipment store	HBN 03-01	12	1	12	As per HBN guidance.		Sockets may be required for equipment which requires charging.
Dirty utility	HBN 00-03	10	1	10	As per HBN guidance.		No requirement for bed pan processing.
Disposal hold	HBN 00-03	10	1	10	As per HBN guidance.		Increased to meet local needs.
Cleaners' rooms	HBN 00-03	10	2	20	As per HBN guidance.		Increased to meet local needs.

HBN 03-02 FACILITIES FOR CAMHS SCHEDULE OF ACCOMMODATION TOOL

CLINICAL SUPPORT &

CONSULTING AREAS WITH DISCRETE ENTRANCE								
Discrete entrance (Secure lobby)	HBN 03-02	Р	6	1	6		Locked entrance will require buzzer / video and audio connection to ward office or other designated area.	Separate discrete side entrance for prisoners, etc.
Treatment room/clinic utility	HBN 00-03 HBN 03-01		16	1	16	As per HBN guidance.		
Clinical consulting room			13.5	3	40.5			Supporting a range of clinical consulting activity and patient searches for clients admitted via the discrete entrance, e.g. From custody(Equivalent to "single-sided consulting room areas)
Meeting room / Staff handover / group therapy / activities (Duty room)	HBN 03-01		16	1	16	As per HBN guidance.		These rooms should be multi- functional and offer the opportunity for other activities to take place, when not in use for meetings. Ideally a bookable facility will offer more flexibility. Furnishings and storage for unused furniture should be considered carefully to allow for the room layout to be changed.
WC - ambulant	HBN 00-02		2	6	12	As per HBN guidance.		Notionally staff
MDT Room			20	1	20			Supporting daily MDT meetings
GROUP/ THERAPY AREA						A variety of activity rooms may be red	quired. Where the ward operates a day-service	e, for those young people, additional
Group therapy rooms			20	3	60	As per HBN guidance.		Assumes all roms are multi-functional! Size per room increased from 16m2 to support multi-functional element.Specific teaching rooms listed seperately under education.
Group therapy room store			4	3	12			En-suite to group rooms for local eqpt storage to support multi-functionality.

HBN 03-02 FACILITIES FOR CAMHS SCHEDULE OF ACCOMMODATION TOOL

Therapy kitchen			20	1	20	As per HBN guidance.		Assumes not required as patient pantry available for therapeutic activity.
Gym	HBN 03-01		30	1	30	As per HBN guidance.		
WC (independent wheelchair/semi-ambulant)	HBN 00-02		5.5	2	11	As per HBN guidance.		Shared with school area.
WC - ambulant	HBN 00-02		2	2	4	As per HBN guidance.		Notionally staff
Therapy office (size based on number of places)			6	2	12	As per HBN guidance.		
SCHOOL AREA								
Teaching room (minimum recommended space for any	HBN 03-02	P	4	8	4)	For the study and teaching of subjects such as English and mathematics.	The room will have the appropriate spaces for pupils to sit at tables / desks to undertake written work. A blackboard, whiteboard or smart board may be required. Locked storage for books and other teaching equipment will be required.	In smaller units this room could be shared to allow a number of staff members to teach different subjects.
ICT room (size based on number of computers required)	HBN 03-02	P	4	4	16	the teaching of a variety of subjects	The number of computers will vary depending of young people and the subjects for which the room is used.	QNIC standards suggest 1 computer for every 2 young people in school. Depending on the size of the unit these may be located within this room, in larger units they may be in other teaching areas. Secure web filtering will be required.
Learning resource area	HBN 03-02	Р	10	1	10			
Staff room/office space (size based on number of spaces)	HBN 03-02	Р	6.6	2	13.2	preparation, marking, informal	Desk / worktop space with computer access. Informal meeting area. Storage for files and educational equipment.	The size of the unit will indicate whether any other office space is required.

1079

Sub-total

Plant 12%	129		HBN recommends 12% of NIA is allowed (depending on the size and nature of the building, and the location of the plant - rooftop plant, for instance, will require negligble m ²).
EDC/Switch Cupboard (x6 @2.5m2)	15		
Comms	14		Estimate based on historical projects
Net internal area (NIA) m²	1237		
			Estimate based on historical proje

Net internal area (NIA) m ²		1237		
Circulation allowance	25%	309		HBN figure used.
Communication	0%	0		Not required in a single unit of this
Communication	U%	U		size.
Engineering	25%	309		HBN figure used.
Gross internal area (GIA) m²		1855		

NSAMHIS DRAFT SCHEDULE OF ACCOMMODATION

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
MAIN ENTRANCE HUB & ADMIN					
Draught Lobby	HBN 03-01	6	1	6	
Main entrance/reception	HBN 03-01 HBN 00-03	20	1	20	
Reception desk. (Size based on number of places.)	HBN 03-01 HBN 00-03	5.5	2	11	
Reception office. (Size based on number of places)	HBN 03-01 HBN 00-04	6	2	12	
Waiting area (5 places including wheelchair space). (Size based on number of places.)	HBN 03-01 HBN 00-03	1.8	6	10.8	
Interview room	HBN 03-01	12	1	12	
Office - 1 person with informal meeting space	HBN 00-03	12	3	36	SCN x1, visiting consultants x 2.
WC - semi-ambulant	HBN 00-02	2.5	1	2.5	
WC (independent wheelchair/semi-ambulant)	HBN 00-02	5.5	1	5.5	Visitor toilet. HBN notes: The accessible WC should be kept locked when located in the reception area, to be opened upon request.

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
STAFF AREA					
,	HBN 03-01 HBN 00-03	1.8	15	27	Assumes max of 15 staff at any one time.
WC - ambulant	HBN 00-02	2	4	8	
WC (independent wheelchair/semi- ambulant)	HBN 00-02	5.5	1	5.5	
Staff WCs, changing rooms and showers (10 lockers)	HBN 00-02	6	4		Assumes 40 lockers required. HBN states: May include lockers and hanging space (see below).

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
VISITING AREA					
Visiting room	HBN 03-02	16	1	16	Accesses toilets in the entrance hub.

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
DAY, DINING & LOCAL ACTIVITY AREAS					
Ward entrance (Secure lobbies)	HBN 03-02	6	2	12	
Dining area (size based on number of places)	HBN 03-01	2	18	36	
Unit kitchen / ward kitchen	HBN 03-01 HBN 00-03	20	1	20	Increased to suit local catering provision. (HBN states: The catering solution and the size of the unit will determine the requirements for either a kitchen for the unit and / or ward kitchens)
Activities area	HBN 03-01	16	1	16	This area should include appropriate activities for the age group. This may include electronic games.
Games area / social room	HBN 03-01	24	1	24	Space should be considered carefully if a table tennis and / or pool table is required. Lockable storage may also be required for the tables and other equipment.
Patients' beverage area	HBN 03-01 HBN 00-03	6	1	6	
Patients' laundry	HBN 03-01	12	1	12	Inclusion of this room in the unit, can assist in developing life skills.
Staff communication base/ward base (size based on number of places)	HBN 03-01	5.5	2	11	
WC - semi-ambulant	HBN 00-02	2.5	2	5	

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
PATIENT: BEDROOM AREAS					
Sitting area/room (size based on number of places) (Located within bedroom "clusters").	HBN 03-01	3	12	36	Assumes small sitting areas provided with 3 x bedroom "clusters". Also doubles as "quiet room provision through the day?
Staff "touch-down" bases		2	3	6	As per HBN 00-02
Single bedroom (Accessible)	HBN 03-01	12.5	9	112.5	Personalisation of the room by the patient would be advantageous. The opportunity to display posters and photographs. Lighting which can reflect mood, colour changing, dimmable and controlled from within the room would be advantageous.
Single bedroom for extra care/seclusion	HBN 03-01	15	3	45	Final model to be determined. Current notional allowance is for 3 bedrooms (I per "cluster") to be able to support seclusion/extra care needs.
Lobby to seclusion room	HBN 03-01	8	3	24	As above.
De-escalation area	HBN 03-01	12	3	36	As above.
En-suite	HBN 03-01	4.5	12	54	A lockback door gives the opportunity for the door to be locked in the open or closed position by staff.
Linen storage	HBN 03-01	5	3	15	This can be one linen store or could be small cupboard areas located in bedroom corridors. Increased to meet local needs - assumes 3 x "clusters"
Assisted bathroom	HBN 03-01	15	1	15	Consider provision of a 'domestic'-type bathroom, feels like being at home. Also consider DDA shower as young people often prefer showers to baths. (Reduced from 2)

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
Mobile hoist storage	HBN 03-01	2	1	2	Hoists may be stored within an dedicated lockable recess within the bathroom. If this is unavailable, the hoist should be stored in a locked store room within the area which may also contain weighing / sanitary chairs. (Reduced from 2 as above)

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
UNIT SUPPORT & STORAGE AREAS					
Patients' property store (Personal goods store)	HBN 03-01	12	1	12	HBN notes: The size of this room may be smaller than previously as single bedrooms with lockable storage allows more property to be kept in a secure manner. The lockable storage can be mixed and some can be controlled by staff only within the bedroom. Local model assumes 3 "clusters" of rooms and need for storge space for larger personal items within clusters. (Cases, boxes, etc)
Equipment store	HBN 03-01	12	1	12	Sockets may be required for equipment which requires charging.
Dirty utility	HBN 00-03	10	1	10	No requirement for bed pan processing.
Disposal hold	HBN 00-03	10	1	10	Increased to meet local needs.
Cleaners' rooms	HBN 00-03	10	2	20	Increased to meet local needs.

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
CLINICAL SUPPORT & CONSULTING ARE	AS WITH DISCRETE ENTRAN	CE			
Discrete entrance (Secure lobby)	HBN 03-02	6	1	6	Separate discrete side entrance for prisoners, etc.
Treatment room/clinic utility	HBN 00-03 HBN 03-01	16	1	16	
Clinical consulting room		13.5	3	40.5	Supporting a range of clinical consulting activity and patient searches for clients admitted via the discrete entrance, e.g. From custody(Equivalent to "singlesided consulting room areas)
Meeting room / Staff handover / group therapy / activities (Duty room)	HBN 03-01	16	1	16	These rooms should be multi- functional and offer the opportunity for other activities to take place, when not in use for meetings. Ideally a bookable facility will offer more flexibility. Furnishings and storage for unused furniture should be considered carefully to allow for the room layout to be changed.
WC - ambulant	HBN 00-02	2	6	12	Notionally staff
MDT Room		20	1	20	Supporting daily MDT meetings
GROUP/ THERAPY AREA					
Group therapy rooms		20	3	60	Assumes all roms are multi- functional! Size per room increased from 16m2 to support multi-functional element. Specific teaching rooms listed seperately under education.

4

20

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HBN 03-01

3

1

1

12

20

30

Group therapy room store

Therapy kitchen

Gym

En-suite to group rooms for local

Assumes not required as patient

pantry available for therapeutic

eqpt storage to support multi-

functionality.

activity.

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
WC (independent wheelchair/semi- ambulant)	HBN 00-02	5.5	2	11	Shared with school area.
WC - ambulant	HBN 00-02	2	2	4	Notionally staff
Therapy office (size based on number of places)		6	2	12	

SCHOOL AREA					
Teaching room (minimum recommended space for any teaching room is 3 persons) (size based on number of spaces)	HBN 03-02	4	8	32	In smaller units this room could be shared to allow a number of staff members to teach different subjects.
ICT room (size based on number of computers required)	HBN 03-02	4	4	16	
Learning resource area	HBN 03-02	10	1	10	
Staff room/office space (size based on number of spaces)	HBN 03-02	6.6	2	13.2	

Sub-total	1079	
Plant 12%	129	HBN recommends 12% of NIA is allowed (depending on the size and nature of the building, and the location of the plant - rooftop plant, for instance, will require negligble m ²).
EDC/Switch Cupboard (x6 @2.5m2)	15	
Comms	14	Estimate based on historical projects
Net internal area (NIA) m²	1237	

Net internal area (NIA) m²		1237	
Circulation allowance	25%	309	HBN figure used.

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total	Notes
	Communication 0% 0		Not required in a single unit of this size.		
	Engineering	25%	6	309	HBN figure used.
	Gross internal area (GIA) m	2		1855	

Notes:

Baseline guidance SofA Based on HBN 03-02 (12 beds)

Modified by N Sutherland (HGHCP) to reflect local service planning & client comments (11/5/18)

Does not include external areas (Outdoor storage, secure garden areas and secure vehicular/ambulance compound)

Still being developed and modified as COS discussions are on-going.

Comments removed from this version for inclusion in IA documentation.

This version re-aligned to reflect notional zonal/area relationships and flow. (See relationship diagram)

NSAMHIS DRAFT SCHEDULE OF ACCOMMODATION

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
MAIN ENTRANCE HUB & ADMIN					
Draught Lobby	HBN 03-01	6	1	6	
Main entrance/reception	HBN 03-01 HBN 00-03	20	1	20	
Reception desk. (Size based on number of places.)	HBN 03-01 HBN 00-03	5.5	2	11	
Reception office. (Size based on number of places)	HBN 03-01 HBN 00-04	6	2	12	
Waiting area (5 places including wheelchair space). (Size based on number of places.)	HBN 03-01 HBN 00-03	1.8	6	10.8	
Interview room	HBN 03-01	12	1	12	
Office - 1 person with informal meeting space	HBN 00-03	12	3	36	SCN x1, visiting consultants x 2.
WC - semi-ambulant	HBN 00-02	2.5	1	2.5	
WC (independent wheelchair/semi-ambulant)	HBN 00-02	5.5	1	5.5	Visitor toilet. HBN notes: The accessible WC should be kept locked when located in the reception area, to be opened upon request.

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
STAFF AREA					
,	HBN 03-01 HBN 00-03	1.8	12	21.6	Assumes max of 15 staff at any one time.
WC - ambulant	HBN 00-02	2	4	8	
WC (independent wheelchair/semi- ambulant)	HBN 00-02	5.5	1	5.5	
Staff WCs, changing rooms and showers (10 lockers)	HBN 00-02	6	4		Assumes 40 lockers required. HBN states: May include lockers and hanging space (see below).

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
VISITING AREA					
Visiting room	HBN 03-02	16	1	16	Accesses toilets in the entrance hub.

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
DAY, DINING & LOCAL ACTIVITY AREAS					
Ward entrance (Secure lobbies)	HBN 03-02	6	2	12	
Dining area (size based on number of places)	HBN 03-01	2	15	30	
Unit kitchen / ward kitchen	HBN 03-01 HBN 00-03	20	1	20	Increased to suit local catering provision. (HBN states: The catering solution and the size of the unit will determine the requirements for either a kitchen for the unit and / or ward kitchens)
Activities area	HBN 03-01	16	1	16	This area should include appropriate activities for the age group. This may include electronic games.
Games area / social room	HBN 03-01	24	1	24	Space should be considered carefully if a table tennis and / or pool table is required. Lockable storage may also be required for the tables and other equipment.
Patients' beverage area	HBN 03-01 HBN 00-03	6	1	6	
Patients' laundry	HBN 03-01	12	1	12	Inclusion of this room in the unit, can assist in developing life skills.
Staff communication base/ward base (size based on number of places)	HBN 03-01	5.5	2	11	
WC - semi-ambulant	HBN 00-02	2.5	2	5	

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
PATIENT: BEDROOM AREAS					
Sitting area/room (size based on number of places) (Located within bedroom "clusters").	HBN 03-01	3	12	36	Assumes small sitting areas provided with 3 x bedroom "clusters". Also doubles as "quiet room provision through the day?
Staff "touch-down" bases		2	3	6	As per HBN 00-02
Single bedroom (Accessible)	HBN 03-01	12.5	6	75	Personalisation of the room by the patient would be advantageous. The opportunity to display posters and photographs. Lighting which can reflect mood, colour changing, dimmable and controlled from within the room would be advantageous.
Single bedroom for extra care/seclusion	HBN 03-01	15	3	45	Final model to be determined. Current notional allowance is for 3 bedrooms (I per "cluster") to be able to support seclusion/extra care needs.
Lobby to seclusion room	HBN 03-01	8	3	24	As above.
De-escalation area	HBN 03-01	12	3	36	As above.
En-suite	HBN 03-01	4.5	9	40.5	A lockback door gives the opportunity for the door to be locked in the open or closed position by staff.
Linen storage	HBN 03-01	5	3	15	This can be one linen store or could be small cupboard areas located in bedroom corridors. Increased to meet local needs - assumes 3 x "clusters"
Assisted bathroom	HBN 03-01	15	1	15	Consider provision of a 'domestic'-type bathroom, feels like being at home. Also consider DDA shower as young people often prefer showers to baths. (Reduced from 2)

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
Mobile hoist storage	HBN 03-01	2	1	2	Hoists may be stored within an dedicated lockable recess within the bathroom. If this is unavailable, the hoist should be stored in a locked store room within the area which may also contain weighing / sanitary chairs. (Reduced from 2 as above)

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
UNIT SUPPORT & STORAGE AREAS					
Patients' property store (Personal goods store)	HBN 03-01	12	1	12	HBN notes: The size of this room may be smaller than previously as single bedrooms with lockable storage allows more property to be kept in a secure manner. The lockable storage can be mixed and some can be controlled by staff only within the bedroom. Local model assumes 3 "clusters" of rooms and need for storge space for larger personal items within clusters. (Cases, boxes, etc)
Equipment store	HBN 03-01	12	1	12	Sockets may be required for equipment which requires charging.
Dirty utility	HBN 00-03	10	1	10	No requirement for bed pan processing.
Disposal hold	HBN 00-03	10	1	10	Increased to meet local needs.
Cleaners' rooms	HBN 00-03	10	2	20	Increased to meet local needs.

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
CLINICAL SUPPORT & CONSULTING ARE	AS WITH DISCRETE ENTRA	ANCE			
Discrete entrance (Secure lobby)	HBN 03-02	6	1	6	Separate discrete side entrance for prisoners, etc.
Treatment room/clinic utility	HBN 00-03 HBN 03-01	16	1	16	
Clinical consulting room		13.5	3	40.5	Supporting a range of clinical consulting activity and patient searches for clients admitted via the discrete entrance, e.g. From custody(Equivalent to "singlesided consulting room areas)
Meeting room / Staff handover / group therapy / activities (Duty room)	HBN 03-01	16	1	16	These rooms should be multi- functional and offer the opportunity for other activities to take place, when not in use for meetings. Ideally a bookable facility will offer more flexibility. Furnishings and storage for unused furniture should be considered carefully to allow for the room layout to be changed.
WC - ambulant	HBN 00-02	2	6	12	Notionally staff
MDT Room		20	1	20	Supporting daily MDT meetings
			•		, ,
GROUP/ THERAPY AREA					
Group therapy rooms		20	3	60	Assumes all roms are multi- functional! Size per room increased from 16m2 to support multi-functional element. Specific teaching rooms listed seperately under education.
Group therapy room store		4	2	8	En-suite to group rooms for local eqpt storage to support multi-functionality.
Therapy kitchen		20	1	20	Assumes not required as patient pantry available for therapeutic activity.
Cuma	LIDN 02 04	20	1	20	

HBN 03-01

Gym

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Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes	
WC (independent wheelchair/semi- ambulant)	HBN 00-02	5.5	2	11	Shared with school area.	
WC - ambulant	HBN 00-02	2	2	4	Notionally staff	
Therapy office (size based on number of places)		6	2	12		

SCHOOL AREA					
Teaching room (minimum recommended space for any teaching room is 3 persons) (size based on number of spaces)	HBN 03-02	4	6	24	In smaller units this room could be shared to allow a number of staff members to teach different subjects.
ICT room (size based on number of computers required)	HBN 03-02	4	3	12	
Learning resource area	HBN 03-02	10	1	10	
Staff room/office space (size based on number of spaces)	HBN 03-02	6.6	2	13.2	

Sub-total	1000	
Plant 12%	120	HBN recommends 12% of NIA is allowed (depending on the size and nature of the building, and the location of the plant - rooftop plant, for instance, will require negligble m ²).
EDC/Switch Cupboard (x6 @2.5m2)	15	
Comms	14	Estimate based on historical projects
Net internal area (NIA) m²	1149	

Net internal area (NIA) m²		1149	
Circulation allowance	25%	287	HBN figure used.

Activity Space	HBN Reference	Unit area allowance m²	Quantity	Total area m²	Notes
	Communication 0%		Λ	Not required in a single unit of this size.	
	Engineering		%	287	HBN figure used.
	Gross internal area (GIA) m	2		1724	_

Notes:

Baseline guidance SofA Based on HBN 03-02 (12 beds)

Modified by N Sutherland (HGHCP) to reflect local service planning & client comments (11/5/18)

Does not include external areas (Outdoor storage, secure garden areas and secure vehicular/ambulance compound)

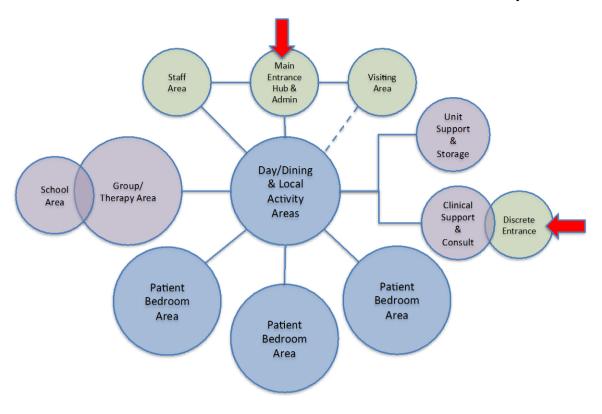
Still being developed and modified as COS discussions are on-going.

Comments removed from this version for inclusion in IA documentation.

This version re-aligned to reflect notional zonal/area relationships and flow. (See relationship diagram)

This version intended to reflect requirements for a 9 bed unit in 3 x "clusters"

NSAMHIS Core Areas & Relationships



Appendix P - References for Model of Care

References

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Budget and Impact on FCI Report



Strategy Name:

Capital Investment Priorities: NHSS Capital Investment Priorities

Inflation:

3.00

Board:

5. NHS A&A Capital Investment Projects

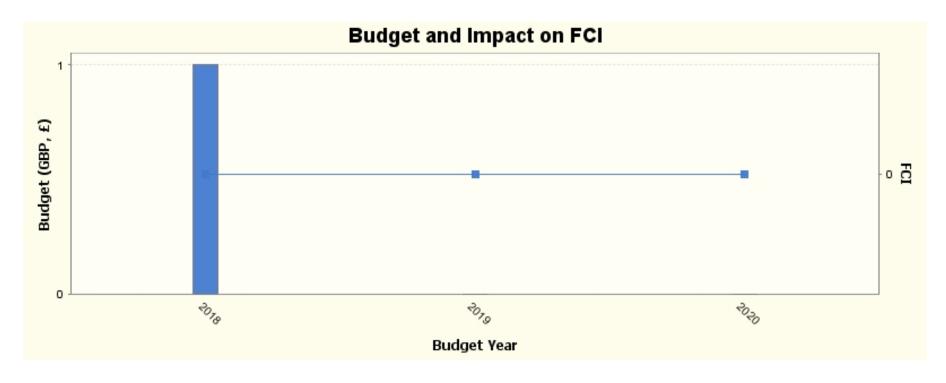
Site:

National Secure Adolescent Inpatient Service

Block Name:

National Secure Adolescent Inpatient Service





Note: Contingency Costs not shown in graph.



Year	Requirement Cost	Override Cost	Soft Cost	Total Cost	FCI	Total Budget	Total Contingency	Total Available Budget	Total Over/Under Budget
2018	1	0	0	1	0.000	50,000	0	50,000	49,999
2019	0	0	0	0	0.000	450,000	0	450,000	450,000
2020	0	0	0	0	0.000	5,000,000	0	5,000,000	5,000,000

Note: Columns 'Requirement Cost', 'Override Cost', 'Soft Cost', 'Total Cost' and 'FCI' represent the costs and FCI of the 'drill-down' selection criteria.

All other columns represent the initial 'full' selection criteria.



Exchange Rates

VFA.facility is configured with the following exchange rates: 1 GBP =

1.548947 CAD

1.548947 USD



Budget Scenario Ranked Requirements Report



Strategy Name:

Capital Investment Priorities: NHSS Capital Investment Priorities

Inflation:

3.00

Board:

5. NHS A&A Capital Investment Projects

Site:

National Secure Adolescent Inpatient Service

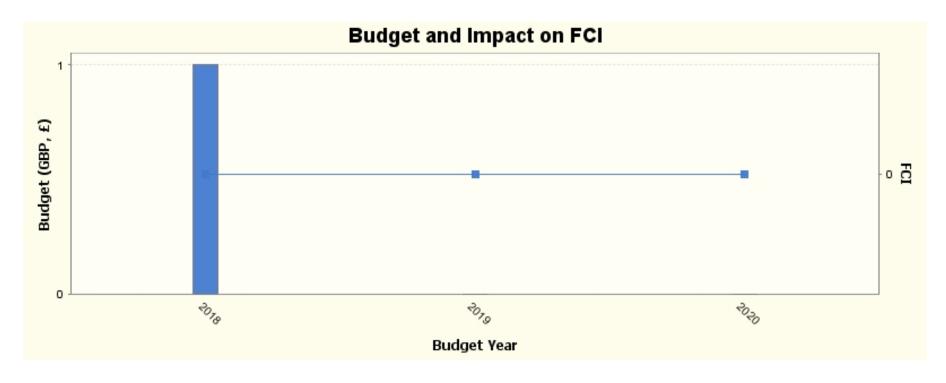
Block Name:

National Secure Adolescent Inpatient Service

Note: The "ID" column in the ranking table displays the ID of the associated Requirement if 1) the Record Locator feature is enabled for Requirements and 2) the ID field is included in the Budgets table column layout. Otherwise, no ID value will be displayed.

All costs in GBP.





Note: Contingency Costs not shown in graph.



Year	Requirement Cost	Override Cost	Soft Cost	Total Cost	FCI	Total Budget	Total Contingency	Total Available Budget	Total Over/Under Budget
2018	1	0	0	1	0.000	50,000	0	50,000	49,999
2019	0	0	0	0	0.000	450,000	0	450,000	450,000
2020	0	0	0	0	0.000	5,000,000	0	5,000,000	5,000,000

Note: Columns 'Requirement Cost', 'Override Cost', 'Soft Cost', 'Total Cost' and 'FCI' represent the costs and FCI of the 'drill-down' selection criteria.

All other columns represent the initial 'full' selection criteria.





_	Rank	Score Bu	udget Year	Override	Name	Est Cost (GBP)	Board	Site	Block Name	ID
•	1	98	2018	FALSE	National Secure	1	5. NHS A Capital Investment	National Secure Adolescent	National Secure Adolescent	
					Adolescent Inpatient		Projects	Inpatient Service	Inpatient Service	
					Service					



VFA.facility is configured with the following exchange rates: 1 GBP =

Exchange Rates

1.548947 CAD

1.548947 USD

What are the current arrangements: There are no arrangements for **Strategic Assessment** this service within Scotland. NHS England National Secure Forensic Mental Health for Young People service provide the current service. Project: National Forensic Adolescent Service for Scotland How do these benefits What solution is What benefits will be link to What is the need for being NHS Scotland's gained change? considered? From addressing these Strategic Investment **Priorities?** needs? Service scope/size Prioritisation 8 - 12 bedded Interventions to Very delayed access score secure inpatient unit to effective meet clinical. with associated Person Centred 5 intervention for forensic and assessment and chronic, disabling developmental consultation service mental disorder needs for all of Scotland young people **Service Arrangement** Safe NHS Ayrshire & Provide and develop Arran and the Health effective evidenceand Social Care based treatments **Partnerships** 5 **Effective Quality** Risks not managed of Care Service Providers in available child health and social care or hospital Interventions to be care providers from settings delivered as close across Scotland as possible to including community of origin Health of paediatrics. Population CAMHS, youth justice, secure care, young offenders, Treatments to be Delayed treatment institutions, Police provided promptly in far from community Value & Scotland, secure 5 least restrictive of origin schools, Forensic sustainability manner within robust Network settings Impact on Assets **Expansion of Acute Ayrshire Mental** 4 Health and Serious disruption to Community Hospital schooling and Clear care pathways adolescent social Value & Procurement to minimise development disruptions **Total Score** 98 Capital - c. £4.5m